



**MISSION**  
**FORWARD**

**October 17, 2014**

# Agenda

- Parks and Recreation
- Police
- Public Works
- Community Development
- Stay Connected



# Mission Family Aquatic Center



## First Year Highlights

- Annual memberships increased over 350% - from 217 in 2013 to 998 in 2014.
- Daily visitors increased over 250%, from 4,557 in 2013 to 16,461 in 2014.
- Revenues for the first season exceeded projections by 14% (107% over 2013 revenues)
- Financed with a portion of the  $\frac{3}{8}$ -cent Parks & Recreation Sales Tax
- Received award from local DBIA Chapter.

# Mission Family Aquatic Center



## First Year Highlights

- 22 visits from day cares brought a total of 764 kids
- Hosted MOKAN Swim League Championships
- Hosted 4 Friday Night Aqua Jamz

# Mission Summer Camp



## 2014 Successes

- Total participants = 1,516
  - 510 were Mission residents
- Generated \$196,000 in revenue
- Additional programs offered:
  - Swim lessons
  - Tennis lessons

# Community Center Task Force



## MISSION

To provide Community Center guests the best possible service, in the most sustainable manner, in order to enhance our community for all our residents.

## GOALS AND OBJECTIVES

- Review best practices
- Evaluate the progress made toward the 80% cost-recovery goal
- Maximize the utilization of our Community Center
- Optimize the quality of service
- Make recommendations to the City Council

## MEETING DATES AND TIMES

Second and fourth Monday's of each month - 6:00 p.m.

Sylvester Powell, Jr. Community Center

# Mission Police



# Police In The Community



- Open House
- Citizen Safety Classes
- Ride Alongs
- City Events
- Prescription Drug Drop Off



# Police In The Community



- Police Citizens Academy
- Block Parties
- Station Tours
- Kids Crime Scene Class
- Kansas Special Olympic "Tip a Cop" Events

**These are just a few of the outreach programs your department hosts for the community.**

# Crime in Mission



	<b>2003</b>	<b>2013</b>	<b>2014</b>
Drug Activity	30	73	62
Auto Burglary	92	29	20
Auto Theft	51	43	16
Home Burglary	39	14	14
Robbery	8	5	6
Calls for Service		7,209	7,410
Building Check		3,460	4,431
Traffic Stops		6,530	7,576

**CRIME IS DOWN 25%**

# Police Calls and Activity



	<b>2013</b>	<b>2014</b>
Alarms	192	190
Assist Other Agency	340	381
Disturbance	639	583
Fire / Rescue	494	506
Suspicious Person	178	172
Prowlers	24	24
Accidents	182	179

# 2014 Street Maintenance Program



- **Mill & Overlay**

- Completed 1.6 lane miles
- Curb, sidewalk, and ADA ramp improvements

- **Chip-Seal**

- Completed approximately 38,000 square yards of resurfacing



## Work Completed 2011-2014

- Mill & Overlay - 10 Miles
- Seal - 23 Miles
- Approximately \$1.2 million

# Snow Removal

- Two shifts of 4-5 crew members
- 12 hour shifts 7:00-7:00, day and night
- **Routes:** Main thoroughfare streets and residential streets.
- 110 lane miles in the City.



- **Route priority:** terrain, visibility, and amount of traffic.
- **Fleet includes:**
  - Three single axle dump trucks
  - Two medium duty trucks
  - Heavy equipment including backhoe, loader, and skid steer

# Johnson Drive Redevelopment



- Final Asphalt in Progress
- Detail Work
- Landscaping
- Johnson Drive Parking Task Force

Photo by  
Travis Young

# Johnson Drive Shop Mission Drawing



# Johnson Drive Unveiling



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## FRIDAY 11.14

9:00 Barricade Breaking : Maple+Johnson Drive

11:30 Rotary Clock dedication :  
Woodson+Johnson Drive

12:00 Lunch along Johnson Drive

5:30 Unveiling Reception : Melange Dance

**11.14.14**

MISSION-FORWARD.ORG

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## SATURDAY 11.15

All Day: Shop Mission Extravaganza

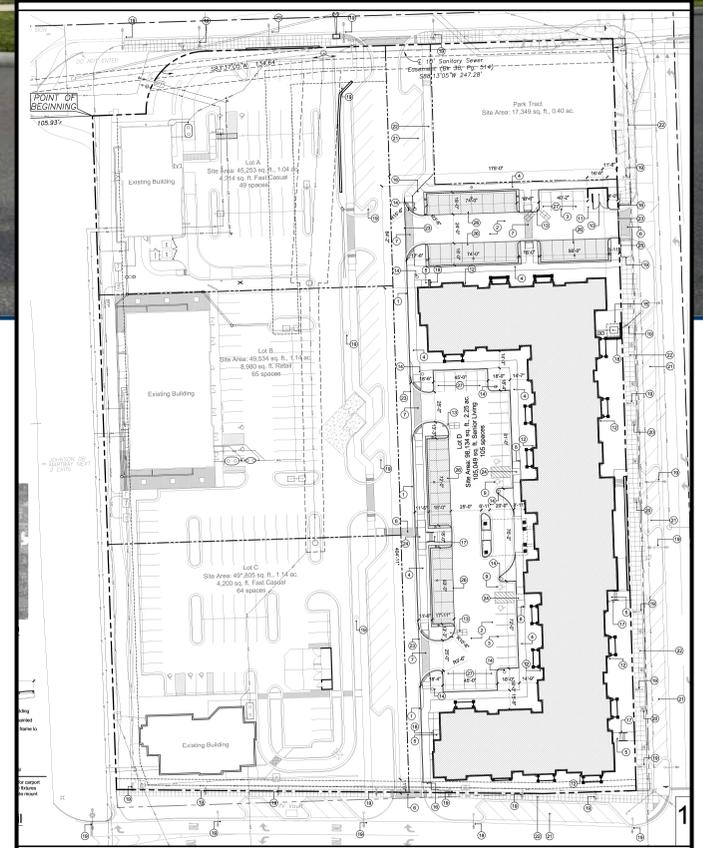
For details and shop specials, visit [www.mission-forward.org](http://www.mission-forward.org)

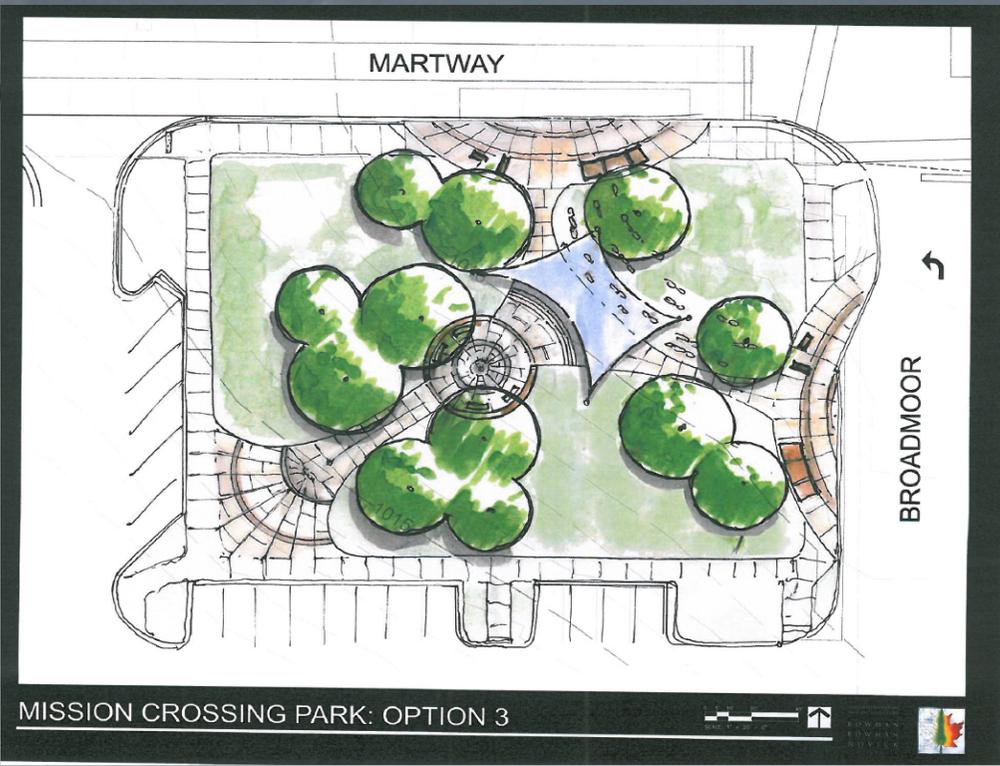
# Development / Redevelopment



## Status Update

- Construction Ongoing
- Expected Completion - **Spring 2015**
- Contact: Elizabeth Kennedy - Lane4
- Neighboring Pocket Park





MISSION CROSSING PARK: OPTION 3

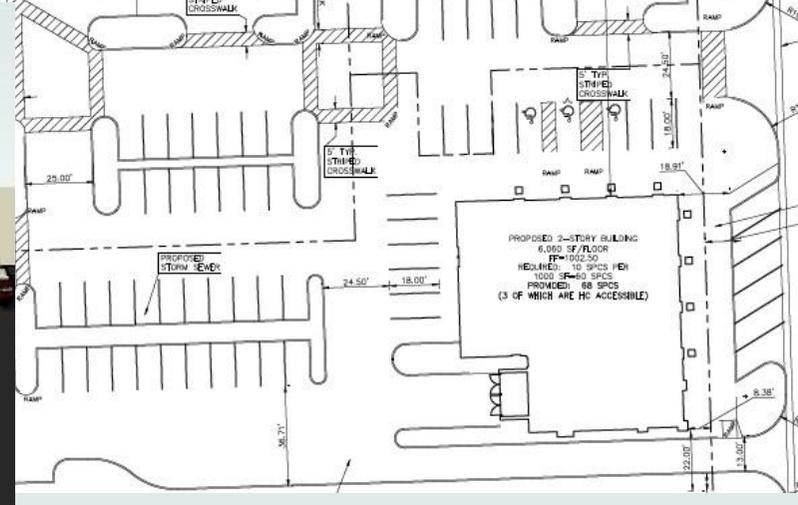
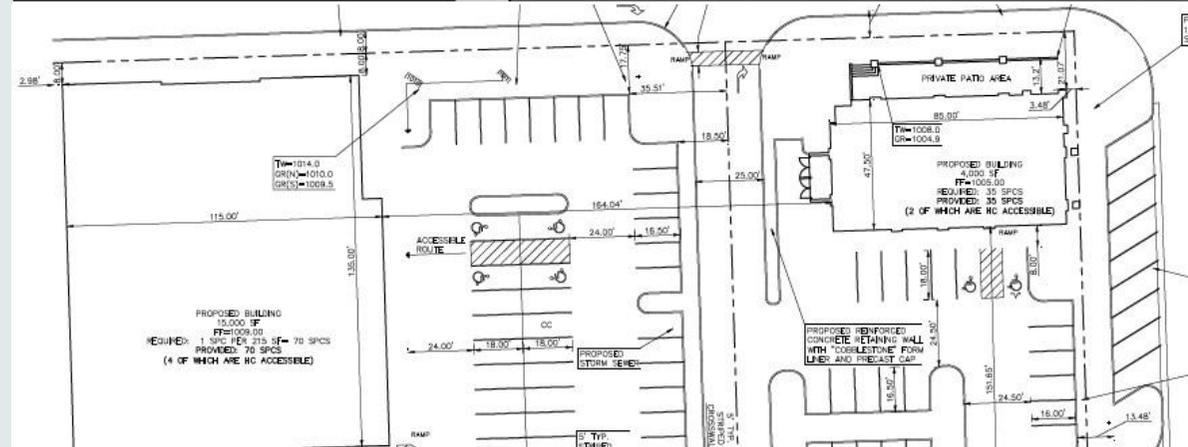


# Cornerstone Commons



## Status Update:

- Demolition and construction underway
- Expected completion:
  - Natural Grocers: **Summer 2015**
  - Pot Belly, Pie Five Pizza, National "fast casual" restaurants: **Fall 2015**
- Contact: Christie Development



# City Requests for Development Proposals



# 2014 Housing Inventory

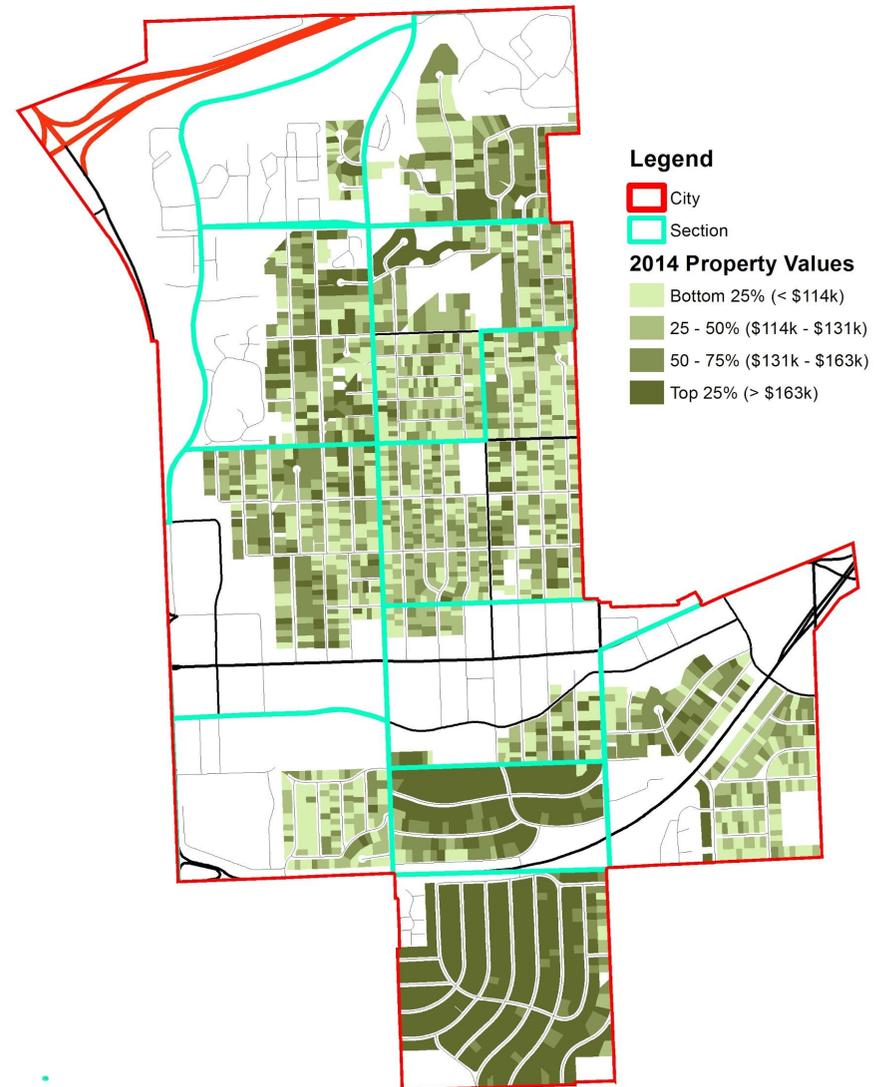


## Tool to use for future decision-making

### Key conclusions:

- Housing condition is acceptable, but has declined since 2003
- Property values are recovering, but still below 2003 levels (when adjusted for inflation)
- Single-family rental properties are under-performing compared to the rest of Mission's housing

2014 Housing Inventory Results  
City of Mission



# NHS Assistance Programs



- Mission Possible
- Neighborhood Grant
- A Brush with Kindness
- Franchise Fee Community Rebate
- Snow Angels/ LeafBusters



# NHS Outreach Efforts



- Northeast JOCO Recycle Event
- Speaker Series
- City Blood Drive
- Community Garden
- St. Michael Cleanup Day



# 2015 Visioning and Planning



What is our community vision for the next 20 years?

Are we on the right path?

Chance to reconfirm our priorities and goals.



- Comprehensive Plan
- Parks and Recreation Master Plan
- Safe Routes to School

# Notify JoCo



- Online sign-up, or call 913-826-5555
- Emergency contact
- Customized to your preferences



HOME LIVE WORK PLAY CITY HOW DO I?

# CITY OF MISSION KANSAS

*All roads lead to Mission*



- Agendas & Minutes
- Forms & Documents
- Online Payments
- FAQs

## NEWS & ANNOUNCEMENTS

**Johnson Drive Update**  
The latest on the Johnson Drive redevelopment project between Nail and Lamar Avenues. [Read More](#)

**Mission Forward Update: Friday, October 17**  
Hear the latest on City activities at a breakfast hosted by the City of Mission. [Read More](#)

**Request for Proposals: 7080 Martway (Neff Printing) Demolition**  
The City is requesting proposals for the demolition of the Neff Printing building located at 7080 Martway Street, Mission, Kansas. Sealed bids are due at 2:00 p.m. October 28, 2014. [Read More](#)

**Mission: Your Hometown magazine**  
Read the latest edition of Mission: Your Hometown magazine. [Read More](#)

*View All*

## CALENDAR

October 15  
[City Council Meeting](#)  
7:00 PM

October 16  
[Ward III Meeting](#)  
7:00 PM

October 17  
[Mission Forward Update](#)  
7:30 AM

October 20  
[Parks & Recreation Commission Meeting](#)  
5:30 PM

*View All*

## HELP CENTER

Search our site... 

- Business Directory
- Codes and Ordinances
- Community Numbers
- Get E-Notifications
- Report a Concern

City of Mission  
6090 Woodson Mission, KS 66202 | Phone: 913-676-8350 | Fax: 913-722-1415

# Notifications



HOME LIVE WORK PLAY CITY HOW DO I?

# CITY OF MISSION KANSAS

*All roads lead to Mission*

Search our site...

Live » Get E-Notifications

## Notifications:

**Notify JoCo**  
Mission participates in Notify JoCo is a mass notification system designed to keep Johnson County residents and businesses informed of emergencies and certain non-emergency events. [Sign up for Notify JoCo alerts.](#)

**Website E-Notifications**  
You may also receive website e-notifications from the City of Mission. Once you enter your name and e-mail address, you will receive an email when new updates are posted to the website in the categories you choose. You may login here to change your settings or unsubscribe at any time.

[Manage My Settings](#)

Name:  E-mail address:

**Agenda & Minutes**

- All Agenda & Minutes
- Board of Zoning Appeals
- City Council
- City of Mission Tree Board
- Community Center Task Force
- Community Development Committee
- Finance and Administration Committee
- Johnson Drive Parking Task Force
- Mission Convention and Visitors Bureau
- Parks & Recreation Commission
- Planning Commission
- Sustainability Commission

**Alerts:**

- All Alerts

Notify JoCo.org

Live

- Parks and Recreation
- Calendar of Events
- Community Numbers
- Get E-Notifications
- Notify JoCo (Link)
- Report a Concern

# Social Media



**CITY OF MISSION** **City of Mission, KS**  
@CityofMissionKS

Councilmembers Debbie Kring, Jennifer Cowdry will host Ward III mtg tonight. 7-8 p.m. @ Sylvester Powell Jr. Comm. Center. All are welcome.

Reply Favorite More

8:44 AM - 16 Oct 2014

Reply to @CityofMissionKS

**Trends**

iPad Air 2 Promoted by iTunes Music #AppleEvent #fangate #E Nothing #MyLoveLifeIn3Words World Series #ALChamps Whisp

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Government Organization

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City of Mission, KS - Government 7 hours ago

Councilmembers Debbie Kring and Jennifer Cowdry will host a Ward III meeting tonight from 7-8 p.m. at the Sylvester Powell Jr. Community Center. All are welcome.

Like Comment Share

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1,344 Post Reach

**UNREAD**

1 Notification

0 Messages

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2013

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2011

2010

2009

Founded

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The City of Mission is located



- Public Works app for smartphone or tablet
- Cartegraph asset management system
- Report issues, such as potholes and streetlight outages
- Free to download
- For more information, visit: <http://www.cartegraph.com/solutions/yourgov/>



**MISSION**  
**FORWARD**

**Questions?**