<u>CITY OF MISSION, KANSAS</u> COMMUNITY DEVELOPMENT COMMITTEE

WEDNESDAY, MARCH 6, 2019 6:30 P.M. Mission City Hall

PUBLIC COMMENTS

PUBLIC PRESENTATIONS / INFORMATIONAL ONLY

ACTION ITEMS

1. Acceptance of the February 6, 2019 Community Development Committee Minutes - Martha Sumrall (page 4)

Draft minutes of the February 6, 2019 Community Development Committee meeting are included for review and acceptance.

2. Lease Renewal with Johnson County Wastewater for Community Garden - Emily Randel (page 9)

The City has had a lease agreement since 2009 with Johnson County Wastewater for a portion of the Nelson Complex Wastewater Treatment Facility at Lamar Avenue and Foxridge Drive for the purpose of a community garden. The lease was set to expire in March of 2019. A revised lease is included for review and approval.

3. Super Pool Pass Agreement - Laura Smith (page 17)

For the last ten years, Mission has participated in the Super Pool Pass Program along with Fairway, Merriam, Leawood, Prairie Village, and Roeland Park/Johnson County. This program offers residents and qualified non-residents (those purchasing a membership in the year immediately preceding) of participating cities who purchase a family or individual season pass to their "home" city's pool facility the option of purchasing a "super" pass that provides access to all other participating facilities. The 2019 participation documents are ready for review and approval.

4. Mowing Services Contract - Brent Morton (page 38)

Since 2010, the regular mowing of City parks, facilities, and other public grounds has been performed as a contracted service. The current contract includes approximately 60 acres of public green space, including parks, city-owned lots, KDOT Right-of-Way, guardrail mowing, and trails. The City received four proposals, and upon careful review, determined that Kansas Land Management (KLM) was the most qualified bidder based on the equipment and

employees available to complete the work required by the contract. A contract for is recommended for 2019 with KLM in the amount of \$68,760.

5. Turf Management Contract - Brent Morton (page 52)

Since 2010, the regular turf management of approximately 40 acres of City parks, facilities, and other public grounds has been performed as a contracted service. The frequency of turf management ranges from three to four yearly applications depending on the area being maintained. In prior years, turf management had been part of the mowing contract. Staff separated this out in the 2019 bid process in an effort to find a contractor who was more specialized and efficient at providing these services. The City received two proposals and is recommending a contract be awarded to TRUGREEN in the amount of \$12,429.

6. Public Works Equipment Purchases - Brent Morton (page 63)

The 2019 budget included \$385,000 in the Public Works capital line items to fund the replacement of vehicles and equipment. Quotes were solicited for each of the items scheduled for replacement in 2019 and are summarized in the action item. Staff recommends approval of the purchase of the following: one (1) 2019 Kenworth T470 dump truck, one (1) Ford F-450 1.5 truck (extended cab), one (1) Ford F-450 1.5 ton truck (crew cab), two (2) Electronic Message Boards and one (1) Billy Goat Leaf Vacuum for a total estimated cost of \$351,188.50 excluding trade in or surplus.

7. Broadmoor Construction Inspection Services - Brent Morton (page 67)

The Broadmoor project (Martway to Johnson Drive) is included in the City's Capital Improvement Program (CIP) for construction in 2019. The Broadmoor Project includes a number of improvements including pavement, curb, sidewalk, street lighting, and stormwater infrastructure. To ensure these items are built to plan specifications, it is critical to have a Certified Inspector on site at all times during construction. Staff is recommending approval of a task order with George Butler Associate (GBA) for Broadmoor construction inspection services in an amount not to exceed \$139,399.70.

8. Approval of Costs for Limb Removal/Disposal - Laura Smith (page 74)

Final costs for removal and disposal of limbs following the January storm event are now ready for Council review and confirmation.

DISCUSSION ITEMS

9. 51st Street & Lamar Traffic Signal Repairs - Brent Morton (page 75)

Public Works staff requested a discussion item on the installation of a traffic signal camera video detection system at the intersection of 51st and Lamar Ave. The traffic signal at this location has been in recall mode for the last six months due to pavement condition and traffic loop failure. Staff has worked with KCP&L and tried cutting new loops in twice. Each time the pavement has failed, causing the loops to break. The pavement at the intersection will need constant upkeep. Staff is recommending installation of a video detection system so Public Works can maintain the pavement and ensure efficient operation of the traffic signal.

10. Broadmoor ROW/Easement Acquisition Process Update - Emily Randel (page 77)

The approved Broadmoor Street Reconstruction Project (Johnson Drive to Martway Street) design requires the acquisition of temporary construction easements, permanent sidewalk easements, and right-of-way. The discussion item provides an overview of the scope of the acquisitions and the steps in the process.

11. Hodges Planters Update - Laura Smith (no attachments)

A working group has now been established to review and discuss alternatives for the planters along Hodges. The group's first meeting has been set for Thursday, March 14 at 5:30 p.m.

OTHER

12. Department Updates - Laura Smith

Kristin Inman, Chairperson Sollie Flora, Vice-Chairperson Mission City Hall, 6090 Woodson St 913-676-8350