# <u>CITY OF MISSION, KANSAS</u> COMMUNITY DEVELOPMENT COMMITTEE

WEDNESDAY, April 3, 2019 6:30 P.M. Mission City Hall

## **PUBLIC COMMENTS**

#### PUBLIC PRESENTATIONS / INFORMATIONAL ONLY

#### **ACTION ITEMS**

1. Acceptance of the March 6, 2019 Community Development Committee Minutes - Martha Sumrall (page 5)

Draft minutes of the March 6, 2019 Community Development Committee meeting are included for review and acceptance.

2. Update to Tree Plan - Laura Smith (page 14)

Per Chapter 230 of the Mission Municipal Code, the Parks, Recreation, and Tree (PRT) Commission will be responsible for the completion of a Tree Plan, which shall be presented to the Governing Body for approval. The attached plan should have been considered in 2018, but with the transition occurring in the Parks and Recreation Department in 2018-2019, this review and recommendation was delayed. The PRT reviewed the Tree Plan at their March 18, 2019 meeting and are recommending approval of the plan as modified.

3. Olsson Task Order - Engineering for 2019 Lamar UBAS Treatment - Brent Morton (page 21)

The Lamar Ave project (Foxridge to Shawnee Mission parkway) was originally included in the City's Capital Improvement Program (CIP) for construction in 2019. The project includes UBAS surface treatment, spot curb and sidewalk replacement and pavement markings. To ensure the improvements are built to plan specifications, draft design plans and standard detail sheets along, with a general layout of project must be completed. The task order with Olsson covers design, project meetings, bidding of the construction contract, and construction period services for an amount not to exceed \$26,953. The project is recommended to move to 2020 to allow for the City to apply for CARS reimbursements for the project and to align with the availability of Safe Routes to School (SRTS) Funding.

# 4. 51st Street & Lamar Traffic Signal Repairs - Brent Morton (page 27)

The traffic signal at this location has been in recall mode for the last six months due to the condition of the pavement which causes the traffic loops to fail. To keep the traffic signal functioning properly, the pavement at the intersection needs constant upkeep, but every time the pavement is cut the subgrade of the roadway is impacted, ultimately contributing to its deterioration. Staff recommends that the Council approve the installation of a video detection system (cameras on the signal arms) to allow for more efficient operation of the signal and better pavement maintenance by Public Works. The traffic signal is owned by KCP&L and leased to the City. To upgrade to the video detection system, the lease increases to \$855.41 a month, for an annual total of \$10,264.92.

# 5. Broadmoor Reconstruction Construction Contract Award - Brent Morton (page 29)

Broadmoor, between Johnson Drive and Martway Street, is a 40 foot wide minor collector serving multi-family residential, commercial, and industrial traffic. Proposed improvements will include full-depth reconstruction, new curb, storm sewer infrastructure, ADA improvements, pavement, pavement markings, and street signs as well as the installation of a new traffic signal at Johnson Drive and Broadmoor. The project was identified in the City's Capital Improvement Program for construction in 2019, and will receive funding from the Johnson County CARS Program. Three bids were received and all exceeded the engineer's estimate for the project. There are a number of factors contributing to overage, which will be detailed at the Committee meeting. Following review of the project budget, staff recommends approval of a contract with Amino Brothers Co., Inc. in an amount not to exceed \$1,081,404.69.

## 6. Foxridge Concrete Repairs - Brent Morton (page 35)

Foxridge Drive between 51st and Lamar is a two lane, 32 ft. wide, minor collector. The existing pavement on the south side of Foxridge is past the point of asphalt repair. The combination of underground springs and poor drainage makes concrete repairs the only viable option. The concrete repairs are a short term, but necessary fix, in order to maintain this section of roadway until its anticipated reconstruction in 2021. The scope of this project includes removal of existing asphalt and installation of approximately 3,000 sq. ft. of reinforced concrete on the south side of Foxridge at the base of the hill below The Falls apartment complex. Three bids were requested, and staff recommends award of a contract to AR Construction LLC in an amount not to exceed \$25,500.

# 7. Stormwater BMP Interlocal Agreement Renewal - Brian Scott (page 41)

Stormwater can adversely affect streams and creeks by causing water pollution, stream bank erosion, and downstream flooding. Property owners can implement stormwater management practices such as rain barrels to catch rainwater coming off a roof, rain gardens to catch and hold rainwater, and native plantings that are able to filtrate rainwater. Johnson County

Department of Public Works has developed the Stormwater Best Management Practices (BMP) Cost Share Program, which provides County residents financial assistance - up to 50% of cost - to implement stormwater (BMPs) on their property. The program is administered through participating cities at no cost. The County will contribute up to \$5,000 towards use of the program in Mission.

8. Ordinance Revising membership for Parks, Recreation and Tree Commission - Laura Smith (page 49)

The Parks, Recreation and Tree (PRT Commission) has struggled for the last several years to consistently secure a quorum at their meetings. The membership of the PRT was larger than other advisory boards/commissions because when the Park Board was merged with the Tree Board in 2017, the Council did not want to remove any volunteers who were currently serving on either body. The PRT Commission now has vacancies that would allow for a natural reduction in total membership. Both staff and the members of the PRT are recommending a reduction in membership from fifteen (15) to eleven (11). The revision in membership requires approval of an ordinance.

## DISCUSSION ITEMS

9. CARS Program Update - Brent Morton (page 56)

Each year, cities submit a 5-year road improvement plan to the County. The County scores projects and selects those which will receive funding (up to 50% of the project's construction and construction inspection costs). Cities are responsible for design, right-of-way, and utility relocation costs. Similar to the City's CIP, this document primarily serves as a budgeting and forecasting tool. Each City is required to submit their anticipated projects for the upcoming 5-year period by March 29 of each year. These plans are reviewed by CARS staff, who program projects accordingly. Cities must confirm their submission, via a Resolution, no later than July 19, 2019. Staff will provide an overview of the 2020 - 2024 CARS Projects that have been submitted for consideration. If adjustments or revisions are necessary as the 2020 budget process progresses, they will be addressed through the Resolution to be considered in June.

10.51st Street Traffic Safety Concerns - Laura Smith - no attachments

Staff meet with our traffic engineers following the comments received at the March 3, CDC Committee meeting regarding traffic safety and traffic speeds on 51st Street, east of Lamar Ave. Staff will provide an update on the status of the evaluation currently being conducted and the alternatives available.

Kristin Inman, Chairperson Sollie Flora, Vice-Chairperson Mission City Hall, 6090 Woodson St 913-676-8350