

CITY OF MISSION, KANSAS
COMMUNITY DEVELOPMENT COMMITTEE

WEDNESDAY, JUNE 5, 2019

6:30 P.M.

Mission City Hall

PUBLIC COMMENTS

PUBLIC PRESENTATIONS / INFORMATIONAL ONLY

ACTION ITEMS

1. Approval of the May 1, 2019 Community Development Committee Minutes - Martha Sumrall ([page 3](#))

Draft minutes of the May 1, 2019 Community Development Committee meeting are included for review and approval.

2. Resolution Approving 2020-2024 CARS Program - Brent Morton ([page 10](#))

Using a combination of state gas tax dollars and County General Fund revenues, the CARS program provides funds to cities to construct and maintain eligible streets. Each year, cities submit a 5-year road improvement plan to the County from which projects are selected for funding (up to 50% of the project's construction and construction inspection costs). Each City is required to pass a resolution adopting a 5-year plan based on their own unique goals and objectives. CARS staff presents projects to the Board of County Commissioners, which are ultimately adopted as part of their annual budget process. The final commitment of funds for both the County and participating cities occurs through the approval of specific interlocal agreements for each project. Projects to be included in the 2020 - 2024 CARS Program for Mission are detailed in the action item summary.

3. Hardwood Floor Resurfacing - John Vaughn ([page 14](#))

The Sylvester Powell, Jr. Community Center has three (3) hardwood floor spaces used for recreation programs and events. These hardwood floors have been maintained annually, but have not been resurfaced and resealed since their original installation. The areas experience significant use for basketball leagues, classes, open gym, summer camp, indoor playground for kids, and other programs and special events. Resurfacing of the floors was approved in the 2019 Parks and Recreation CIP with an anticipated budget of \$45,000. Staff solicited bids for the project and three were received. Of those responding, Von Lintel Refinishing & Flooring, Inc. has been determined to be the lowest and most responsive bid. Staff recommends approval of a contract with Von Lintel Refinishing & Flooring in an amount not to exceed \$40,262 paid from Parks and Recreation Sales Tax funds. The work will be completed in August during the annual maintenance period.

4. Task Order for Design of Rock Creek Channel Improvements - Laura Smith ([page 21](#))

Following discussion at the May 1, 2019 Community Development Committee Meeting, staff was directed to pursue a design task order and financing options that would allow the City to proceed with the entire Rock Creek Channel project at this time. Total Project costs are estimated at \$5.2 million. The City's portion is estimated at \$4,854,928 and the Roeland Court Townhomes portion is \$400,809. GBA has prepared a Task Order in an amount not to exceed \$694,500. The task order covers survey, design, project meetings, bidding of the construction contract, and construction period services. Design is anticipated to take 90-120 days. Funds for design are currently available in the Stormwater Utility Fund.

DISCUSSION ITEMS

5. 50th & Dearborn Storm Sewer Repairs - Brent Morton ([page 32](#))

In January, the City Council approved a task order with GBA for the design, and bid phase services for storm sewer failure at 50th and Dearborn Street. The engineer's estimate to repair the failed storm sewer and additional infrastructure is \$166,505, and the bid alternate to slip line the creek channel is an additional \$18,470, for an estimated project total of \$184,975. The design includes removal, replacement, or abandonment of existing stormwater pipe in this area, as well as a bid alternate to slip line the storm culvert under Dearborn Street. The benefits of slip lining the street crossing include allowing for the roadway not to be disturbed by culvert repair, no traffic interruptions during installation and potential damage to underground utilities is avoided. This project was not specifically planned or budgeted in the Stormwater CIP. General maintenance funds are available in the Stormwater Utility Fund to complete the project. Staff is seeking guidance from the Council to determine if the project should be advanced to the bidding/construction phase at this time.

OTHER

Department Updates - Laura Smith

Hillary Thomas, Chairperson
Ken Davis, Vice-Chairperson
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