<u>CITY OF MISSION, KANSAS</u> FINANCE & ADMINISTRATION COMMITTEE

WEDNESDAY, NOVEMBER 1, 2017 7:30 P.M. (or immediately following 6:30 p.m. CDC Meeting) Mission City Hall, 6090 Woodson

PUBLIC HEARINGS / PUBLIC COMMENTS

PUBLIC PRESENTATIONS / INFORMATIONAL ONLY

ACTION ITEMS

1. Human Service Fund Recommendations - Brian Scott (page 3)

The Human Service Fund, which is coordinated by United Community Services of Johnson County (UCS), awards competitive grants to non-profit agencies to assist with the operation of human service safety net programs that meet the needs of Johnson County residents who live with income at or near the federal poverty level. Johnson County communities are asked each year to make a contribution to the Human Service Fund. The City of Mission has budgeted a contribution of \$7,600 for fiscal year 2018. The Council will be asked to consider this request and authorize the contribution.

2. Employee Benefit Renewals - Brian Scott (page 15)

The City provides a comprehensive package of employee benefits including health, dental and vision insurance, wellness, life insurance and retirement benefits. Many of these benefits have an annual plan year that coincides with the City's fiscal year. The Council will be asked to review these benefits and authorize staff to enter into agreements with providers where necessary.

DISCUSSION ITEMS

3. Parking Garage Security - Dan Madden (no attachments)

The Council has expressed an interest in discussing the design standards related to parking structures, and what steps the City takes or could take to improve safety and security in the same.

OTHER

4. Department Updates - Laura Smith

Nick Schlossmacher, Chairperson Ron Appletoft, Vice-Chairperson *Mission City Hall, 6090 Woodson 913-676-8350*