

**CITY OF MISSION, KANSAS**  
**FINANCE & ADMINISTRATION COMMITTEE**

**WEDNESDAY, JUNE 7, 2017**

**7:30 p.m.**

(or immediately following 6:30 p.m. CDC Meeting)

**Mission City Hall, 6090 Woodson**

**PUBLIC HEARINGS / PUBLIC COMMENTS**

**PUBLIC PRESENTATIONS / INFORMATIONAL ONLY**

**ACTION ITEMS**

1. Ordinances Extending Gateway CID Districts #1 and #2 - Laura Smith ([page 3](#))

In February 2013, the City Council approved Ordinance Nos. 1376 and 1377 which established the Community Improvement Districts (CIDs) for the Gateway Redevelopment Project. The original ordinances specified the districts were to take effect January 1, 2015, but that date was amended by the Council on three previous occasions. The Developer has requested another extension - to July 1, 2018. Delaying activation preserves the entire 22 year period for collecting revenues within the district, and provides the Council with the greatest degree of flexibility in evaluating how these funds might be used. The developer has submitted a new CID Application associated with the current Gateway project, which is intended to replace the two separate districts. The existing districts would be terminated upon approval of any new CID.

2. Ordinance Repealing Transportation Utility Fee - Laura Smith ([page 9](#))

In August 2010, the City Council adopted Ordinance 1332 which established the Transportation Utility Fee (TUF), and outlined how it would be applied and administered within the City of Mission. On April 7, 2017, the Kansas Supreme Court published a decision upholding the findings of the Court of Appeals determining that the TUF was illegal. It is now appropriate to formally repeal Chapter 145 of Mission's Municipal Code related to the Transportation Utility Fee.

3. Replacement of Police Vehicles - Ben Hadley ([page 10](#))

The 2017 budget included \$55,000 to purchase two new vehicles for the Police Department. After review of the fleet, the Department determined it does not need two vehicles at this time, and is requesting to proceed to purchase one. The vehicle will be secured under MARC's cooperative purchasing agreement, and purchased from Shawnee Mission Ford at a cost of \$30,760.

## DISCUSSION ITEMS

4. Continued Review of General Fund Budget - All Staff ([no attachments](#))

Each Department will provide a brief overview of their programs and services to be delivered as a part of the 2018 General Fund Budget. The supplemental requests and other policy assumptions currently included in the first draft of the budget will also be reviewed. The budget book distributed at the May 24, 2017 worksession is the document we will be working from, and presentation handouts will be distributed at the Committee meeting.

## OTHER

5. Department Updates - Laura Smith

**Nick Schlossmacher, Chairperson**  
**Ron Appletoft, Vice-Chairperson**  
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