



CITY COUNCIL WORK SESSION
Wednesday, June 23, 2021 at 6:30p.m.

Powell Community Center
6200 Martway
Mission, KS 66202

A Zoom link will also be available on the website for the public to attend the meeting virtually if preferred. For more information on how to participate, please visit our website at <https://www.missionks.org/events/month/>

If you require any accommodations (i.e. qualified interpreter, large print, reader, hearing assistance) in order to attend this meeting, please notify the Administrative Office at 913.676.8350 no later than 24 hours prior to the beginning of the meeting.

AGENDA

1. 2022 Budget Discussion: Park Development Philosophy and SB13 – Laura Smith

Council will discuss an overall policy or philosophy related to funding outdoor park improvements. Specifically, whether to use debt financing to have a more visible/immediate impact in Mission's outdoor parks or to take a more phased or "pay-as-you-go" approach. In addition to the items related to parks and recreation capital projects, the work session will also include discussion of Senate Bill 13 (SB13) which is legislation that replaced the property tax lid and considerations for the 2022 Budget.

City of Mission	Item Number:	1.
DISCUSSION ITEM SUMMARY	Date:	June 23, 2021
Administration	From:	Laura Smith

Discussion items allow the committee the opportunity to freely discuss the issue at hand.

RE: 2022 Budget Work Session – Park Improvement Philosophy – Senate Bill 13

DETAILS: During the June 23 work session, Council has asked to discuss an overall policy or philosophy related to funding outdoor park improvements. Specifically, there is a desire to discuss whether to use debt financing to have a visible/immediate impact in Mission’s outdoor parks or to take a more phased or “pay-as-you-go” approach. During the work session we will:

- Review significant milestones and decision points in the history of the development of Mission’s parks and recreation amenities
- Review the 2015 Park Master Planning process and the current park-level conceptual planning efforts
- Review pros/cons of phasing improvements
- Discuss funding opportunities in the 2022 budget and in connection with renewal of the dedicated Parks and Recreation sales tax

In addition to the items related to parks and recreation, the work session will also provide information on Senate Bill 13 (SB13) which is legislation that replaced the property tax lid and considerations for the 2022 Budget.

CFAA IMPACTS/CONSIDERATIONS: Thoughtful planning and discussion surrounding the strategic implementation of parks and recreation amenities in order to serve the greatest variety of needs for residents and visitors is important to community building efforts.

Related Statute/City Ordinance:	NA
Line Item Code/Description:	
Available Budget:	



MEMORANDUM

Date: June 18, 2021
To: Mayor and City Council
From: Laura Smith, City Administrator
RE: Park Development Philosophy – SB 13 Review and Impacts

During the June 23 work session, Council has asked to talk about an overall policy or philosophy related to funding outdoor park improvements. Specifically, there is a desire to discuss whether to use debt financing to have a visible/immediate impact in Mission's outdoor parks or to take a more phased or "pay-as-you-go" approach. During the work session we will:

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Parks and Recreation History/Funding - Major Decision Points

In order to understand where we are today and where we want to go in the future, it is important to briefly review and document some of the more significant milestones in the development of Mission's parks and recreation amenities. Several of these key decisions, made by both Councils and Mission voters, over the past 2+ decades are highlighted below and will be discussed in more detail during the work session.

1956	Construction of the Outdoor Aquatic Facility in Andersen Park
1980s-1990s	Addition of various shelters, playground structures and other amenities in Andersen, Broadmoor, Waterworks and Streamway parks
1997-1999	Construction/opening of the Powell Community Center
2002-2004	Voters approved a ¼-cent sales tax to finance the expansion of the Powell Community Center and approve the issuance of General Obligation Bonds for the same purpose.

2003	Purchased Mohawk School property from Shawnee Mission School District, issued General Obligation bonds to cover the cost of acquisition and increased the mill levy by 1 mill to cover debt service (10-year note)
2004	Considered converting Mohawk School to senior recreation center.
2007-2008	Powell Community Center self-sufficiency was assessed and goal of 80% cost recovery (exclusive of capital equipment) was established.
2008	Outdoor Aquatic Pool Feasibility Study (\$2.4M in renovations or \$6.3M replacement pool). Study was shelved because of competing street and stormwater priorities.
2011	Negotiated the dedication of park/green space and a \$100,000 contribution from developers of Mission Crossing.
2012	Citizen Task Forces formed to evaluate and recommend new outdoor aquatic facility. Recommendation for \$4.1M facility to be constructed in Andersen Park financed with ¼-cent Parks and Recreation sales tax. Council increased to 3/8-cent to build/finance pool and to address deferred capital maintenance at Powell Community Center and to provide the flexibility for sales tax revenues to be used for operating costs
2013	New 3/8-cent Parks and Recreation sales tax becomes effective (April 1, 2013) General Obligation bonds issued for construction of the outdoor aquatic facility
2014	New Mission Family Aquatic Center facility opens to public
2015-2016	Creation/Adoption of Parks Master Plan (5-10 year vision for Mission's parks and recreation amenities)
2017	Dog Park Task Force created with recommendations presented to Council in August 2017 (Resolution 993)
2019	Authorized contract for conceptual planning at Mohawk Park
2020	Authorized contract for conceptual planning at Broadmoor, Waterworks, Streamway and Andersen parks

During the work session we will review the other factors which were impacting and influencing the decisions surrounding parks and recreation amenities, in particular, a recession, revision of the FEMA floodplain and the resulting stormwater impacts, deferred street maintenance, and deferred facility needs. A historical summary of mill levy and utility fees from 2002 through 2021 is included in the packet to illustrate some of the considerations used to address competing needs and priorities.

Conceptual Park Master Planning

The 2016 Master Plan provided a strategic and valuable umbrella which helped to identify overall community priorities and began to more consistently link conversations about maintenance, programming and capital financing considerations surrounding parks and recreation. There were multiple “priority items” identified and the plan also addressed that the next steps in implementation – specifically related to outdoor park improvements – was to bring conceptual planning down to the individual park level.

In 2019 and 2020 Council approved conceptual park planning at the individual park level for Mission's major parks: Mohawk, Broadmoor, Streamway and Andersen. The conceptual park planning process is a robust, public facing process that not only identifies specific priorities and amenities for each park but lays them out in a way that allows for development of a long-term vision so that Mission's limited green space can be maximized for the benefit of our residents and visitors. In addition, developing a conceptual plan for the parks provides the appropriate tools to aid staff in pursuing grant or other outside funding opportunities. Council had also expressed a desire to have the conceptual plans developed to inform and support a request for renewal of the dedicated parks and recreation sales tax more fully.

The original schedule was to complete the conceptual park planning processes for the major (high impact) parks by the spring or early summer of 2021. As we know, the process has been slowed by COVID-19. Mohawk Park is complete, the first stakeholder meeting for Waterworks Park is scheduled for June 24, and the first neighborhood meeting for Broadmoor Park (to present options discussed by stakeholders) is scheduled for June 29.

Staff will be seeking discussion and direction on several issues related to the conceptual park planning schedule and objectives during the June 23 work session including:

- Review of the current schedule for the remaining parks
- Relationship of schedule/desired outcomes prior to renewal of parks and recreation sales tax
- Opportunity to submit for \$25,000 grant for a dog park (grant deadline June 30, 2021)

Implementation of Outdoor Park Improvements

As we review the conceptual planning process, including progress to date and remaining steps, we will move into a discussion about the policy approach of phasing park improvements versus issuing bonds to complete all of the identified improvements at one time. Included below for Council consideration to inform this discussion are some pros and cons of each approach:

Pros for a Phased Implementation Approach:

- Manageable project components
- Shorter project timelines
- Scheduling conflicts/coordination minimized between construction firms
- Financing can be accomplished within annual budget cycle - overall project is split into smaller, more affordable pieces
- Immediate impact to community
- "Spread the Wealth"- Ability to focus scarce resources among various community amenities within different neighborhoods
- Neighborhood investment perception is fair
- No risk/fear of not having future funding
- If loans are used, they get paid off sooner because they are smaller scale
- Can potentially still use other portions of the park

- First Phase “Mock-Up”: The first phase can show how the rest of the project will go and allow for fine-tuning of details early in the process. Get better at future phases as processes are repeated
- Allows for design changes: time to adjust to design requests or needs. Market may dictate a change in amenities

Cons for a Phased Implementation Approach:

- Construction every few years - low tolerance for dealing with the upheaval to the neighborhood, traffic changes, look, noise, etc.
- Site is never fully complete
- By the time the next phase is scheduled and funded, previous phase is outdated
- More meetings, more drawings, more trips to the site, more administrative time
- Longer overall construction time - delays in any one phase will impact all the others
- Higher overall cost: decreased efficiency, increased inflation, higher interest rates in later years, multiple deliveries, separate phase permits and administrative costs
- Scope creep: because the work is completed over time, temptation to change the design
- Reduced opportunities for economies of scale, duplicate costs of setup for construction firms
- Diminishes opportunity for public excitement over a completely built out park with high visual impact

During the work session we will explore options for a hybrid or mix of park development approaches. We will also follow-up on potential outdoor park improvements which could be accomplished through the existing Parks and Recreation CIP prior to renewal of the sales tax. These conversations will ultimately feed the development and approval of the 5-Year Parks and Recreation Capital Improvement Program (CIP).

In addition to the conversations surrounding park financing and priorities, staff will also take the opportunity during the June 23 work session to review and discuss the impacts of Senate Bill 13 on Mission’s 2022 Budget process.

Summary of Senate Bill 13 Pertaining to Established Mill Levies for Tax Jurisdictions

Senate Bill 13 was adopted by the Kansas Legislature and signed into law by Governor Kelley on March 29, 2021. The law repeals K.S.A 79-2925, which required taxing jurisdictions to obtain voter approval for any proposed increase in the mill levy, commonly known as the “Property Tax Lid.” Instead, taxing jurisdictions must now hold a public hearing to receive input from taxpayers before approving an increase in the mill levy.

An increase in the mill levy is defined as any mill levy established above the “revenue neutral rate” as established by the County Clerk prior to the fiscal year. The revenue neutral rate is the amount of ad valorem tax revenue levied in the prior year over the current year assessed valuation estimates, expressed as a mill (a mill being \$1 per \$1,000 of assessed value). For the

2022 Budget Year, the revenue neutral rate (RNR) was finalized and provided to the City on June 15, 2021 and would equate to 16.300 mills.

The RNR is determined by taking the amount of ad valorem tax that was anticipated to be generated from the 2020 assessed values for the 2021 budget year and dividing by the total estimated assessed value for the 2021 tax year and multiplying by a factor of a thousand.

$$\$2,940,512 / \$180,363,391 = .01630 \times 1,000 = 16.300$$

If the Council wishes not to exceed the revenue neutral rate and apply the 16.30 mill rate to the 2022 budget, Mission could anticipate receiving ad valorem taxes in the amount of \$2,939,923.

$$\$180,363,391 / 1,000 = \$180,363 \times 16.300 = \$2,939,923$$

If the Council wishes to exceed the RNR rate and maintain the current mill levy of 17.048, then ad valorem tax revenues of \$3,074,828 are anticipated, a difference (increase) of approximately \$134,905.

$$\$180,363,391 / 1,000 = \$180,363 \times 17.048 = \$3,074,828$$

In order to exceed the RNR rate, which staff recommends, Mission will have to comply with the appropriate notice and publication requirements. Summary graphics on the new requirements and implications of SB13 are included in the packet.

If the Council wishes to proceed to maintain the mill levy at 17.048, notice will have to be provided to Johnson County of the City's intent to do so. We will look for direction from the Council during the work session, so that we can notify the County by the July 20 deadline of any intent to exceed the revenue neutral rate.


Key Dates for Revenue Neutral Rate Budgeting

June 15 - County Clerk will provide the City the revenue neutral rate for the upcoming budget year.

July 20 - The City must notify the County Clerk of its intent to exceed the revenue neutral rate and the proposed mill levy and date of public hearing. Notice of intent is by resolution specifying the proposed mill levy and the date, time, and location of the public hearing.

August 20 to September 20 - The City will hold a public hearing for consideration of the proposed mill levy. This can be in conjunction with the public hearing for the budget itself.

- The County will mail to each taxpayer of property located in the City the date, time and location of the public hearing; the proposed mill levy (and any other mill levy increases proposed by other taxing jurisdictions); and the impact of the proposed mill levy increase



on the property tax to be paid by that property taxpayer. The cost of the mailing is born proportionally by those taxing jurisdictions that are proposing a mill levy increase.

- The City must publish a notice of the public hearing in a newspaper of general circulation in the County at least ten days prior to the date of the public hearing. It must also post the notice on its website.
- Those that participate in the public hearing must be given the opportunity to speak without unreasonable restrictions.
- At the end of the public hearing the City Council will vote on whether to adopt the proposed mill rate.

October 1 – If the City Council chooses to adopt a mill levy that exceeds the revenue neutral rate, it must certify its adopted budget and submit to the County Clerk by no later than this date.

Staff will look forward to our continued discussions surrounding various budget and finance decisions for the 2022 Budget.

Historical Summary of Mission's Mill Levy and Utility Fees

Tax Year	Budget Year	Property Tax Mill Levy				Stormwater Utility Fee	Transportation Utility Fee	Notes/Comments:
		General	Stormwater	Debt Service	Total Mill Levy			
2002	2003	5.1240	0.0000	0.0000	5.1240	\$0.00	\$0.00	No change. Final mill levy rate impacted by property valuations.
2003	2004	5.0410	0.0000	0.0000	5.0410	\$0.00	\$0.00	No change. Final mill levy rate impacted by property valuations.
2004	2005	7.9100	1.0000	1.0250	9.9350	\$48.00	\$0.00	Increase in GF mill for operations, add 1 mill for stormwater and establish Stormwater Utility at \$4/mo/ERU, add 1 mill for debt service for acquisition of Mohawk Park
2005	2006	9.9310	1.0030	1.0280	11.9620	\$48.00	\$0.00	Increase in GF mill to maintain existing basic service levels
2006	2007	11.1470	1.0020	1.0270	13.1760	\$72.00	\$0.00	Increase in GF mill to address revenue concerns, but agreed to 4 year moratorium on all future mill rate increases until the longer term effect of redevelopment could be assessed on both revenues and expenses. Stormwater ERU increased to \$6/mo/ERU based on needs identified through engineering studies and projects.
2007	2008	11.1650	1.0040	1.0290	13.1980	\$72.00	\$0.00	No change. Final mill levy rate impacted by property valuations.
2008	2009	11.1800	1.0050	1.0300	13.2150	\$72.00	\$0.00	No change. Final mill levy rate impacted by property valuations.
2009	2010	11.1820	1.0050	1.0300	13.2170	\$72.00	\$0.00	No change. Final mill levy rate impacted by property valuations.
2010	2011	10.1830	0.0000	1.0300	11.2130	\$228.00	\$72.00	GF mill reduced. Stormwater utility was adjusted to cover existing debt service for more than \$20 million in improvements, stormwater mill was eliminated. TUF implemented following public input on how to fund comprehensive street maintenance program.
2011	2012	10.3260	0.0000	1.0450	11.3710	\$228.00	\$72.00	No change. Final mill levy rate impacted by property valuations.
2012	2013	10.3610	0.0000	1.0490	11.4100	\$276.00	\$72.00	Stormwater fee increased by \$4/month to fund Johnson Drive interceptor project.
2013	2014	10.3610	0.0000	1.0490	11.4100	\$276.00	\$72.00	No change. Final mill levy rate impacted by property valuations.
2014	2015	11.3540	0.0000	0.0000	11.3540	\$276.00	\$72.00	1 mill for Debt Service reallocated to GF after completion of Mohawk Park bond issue. No change in Total Mill Levy. Final mill levy rate impacted by property valuations.
2015	2016	18.2250	0.0000	0.0000	18.2250	\$336.00	\$0.00	Increase the Stormwater Utility Fee by \$5.00, from \$23/mo/ERU to \$28/mo/ERU for debt service. Replace the Transportation Utility Fee with 7 mills in the General Fund transferred to CIP Fund for streets.
2016	2017	18.0190	0.0000	0.0000	18.0190	\$336.00	\$0.00	No change in Total Mill Levy or utility fees. Transportation Utility Fee continues to be replaced with 7 mills dedicated to street maintenance. Final mill levy rate impacted by property valuation.
2017	2018	17.9370	0.0000	0.0000	17.9370	\$336.00	\$0.00	No change in total mill levy, equivalent of 7 mills dedicated to street maintenance. No change in stormwater utility fee. Final mill levy rate impacted by property valuation.
2018	2019	17.8788	0.0000	0.0000	17.8788	\$336.00	\$0.00	No change in total mill levy, equivalent of 7 mills dedicated to street maintenance. No change in stormwater utility fee. Final mill levy rate impacted by property valuation.
2019	2020	17.1570	0.0000	0.0000	17.1570	\$336.00	\$0.00	No change in total mill levy, equivalent of 7 mills dedicated to street maintenance. No change in stormwater utility fee. Final mill levy rate impacted by property valuation.
2020	2021	17.0480	0.0000	0.0000	17.0480	\$336.00	\$0.00	Final mill levy rate impacted by property valuation.

*All utility fees are illustrated based on their impact to a single-family residential property.

The History of the Mission Municipal Pool

The Mission Municipal Pool has been a fixture of our Community since it opened in 1956. Over the years the Municipal Pool has undergone many changes. The following report outlines original construction of the Mission Municipal Pool and renovations made in 1965, 1988 and 1996. The report concludes with the current status of the pool.

1953 - 1956

1953

August - Mayor McBride appoints a committee to study the ways and means to build a swimming pool in Mission

1954

November - an ordinance for the holding of a bond election for pool construction was introduced and passed

December - The bond ordinance is passed in public election

1955

January - Ken Larkin was hired as the engineer on the pool project. (Ken's company Larkin and Associates have oversaw all pool upgrades through 1996)

February - Location of the Mission Municipal Pool is determined to be at 61st and Woodson, this location was chosen over that the Rushton site

March - Bids accepted and T-shaped Pool with diving boards, junior wading pool, bathhouse and pump room begin construction phase

1956

May - Pool is dedicated by Mayor Powell

1964 - 1965

1964

February - Councilman Andersen presented a list of pool repairs needed and Larkin was asked to determine the cause of a substantial leak in the pool structure

August - Larkin and Associates are retained to prepare a preliminary plan and a cost estimate for repairs and an addition to the Mission Municipal Pool

September - Larkin and Associates presents plans for improvements for the current pool along with the addition of a pool to the west at a cost of \$105,000

November - an election for a general obligation bond for \$105,000 passes and a contract is accepted to make the following changes:

- Addition of new swimming pool to the West of original pool
- Sandblast and Repainted pool
- Painted Filter Room
- Rebuild Dressing Room Partitons
- Repair Sun Deck
- Repair Chlorinator
- Repair Underwater Lights
- New Diving Boards
- Remove Sand filtration system and replace with D.E filter system

1965

May - West Pool opens to the public

1985 - 1987

1985

March - A proposal for repair work at the Mission Municipal Pool is made by Twin City Aquatics - see attached letter

1986

September - Larkin and Associates retained for design and supervision of repairs and renovation of the bathhouse

November - Bid for repairs accepted for \$445,950.00 with an additional \$17,630.00 for tile walls in the dressing room and \$8,000.00 for flood lights

1987

May - New Bathhouse and concession stand open

1994 - 1996

1994

July - Design criteria summary provided by Larkin and Associates see attached summary report from Larkin and Associates

1995

September - construction begins on the following projects:

- Replacement of Wading pools
- New Diving well
- New Filter Room
- New Swim Team Storage Room
- Installation of Pool Slide

1996

May - Renovated pool opens

1997 - 2011

Although a variety of issues have arisen since the last renovation in 1996 no major renovations have occurred at the Mission Municipal Pool.

In 2008 all pool grates were changed to meet current VGB guidelines.

Additionally a change was made from chlorine gas and caustic soda to sodium hypochlorite (liquid bleach 11% solution) for a disinfectant and muratic acid (HCL) to control pH.

The pool suffers from a wide variety of issues including: a water leak, cracking and crumbling pool shells, continual pump malfunctions in both the recirculation pump and low-lift pump, complete failure of most automated features of the filtration system.

Additionally the ductile iron pipes which were used throughout the surge tank between the newly separated east pool and reworked diving well and a majority of the filter room and other areas during the 1996 renovation, immediately began to deteriorate. The pipes have been sandblasted and repainted but they continue to deteriorate.

Design Criteria Summary Swimming Pool Renovation Mission, Kansas

July, 1994
Larkin Associates

Goal

The goal for this project is to develop a conceptual plan for replacement of the wading and junior pools, the diving area, the filter room, and the swim team storage building. Previous pool renovation included replacement of the bathhouse, pool piping, deck, underwaterlights, and repair of the pool structures. The diving area should meet or exceed diving clearances based on FINA, NCAA, and US DIVING criteria. Two one-meter spring boards are planned. The filter room should be designed for easier access, for a single water treatment system that treats water from all the pools, for improved chemical storage, and for adjacent storage of the swim team equipment. The wading pool area should provide additional water area, more deck area, shade structures, and some water play features such as spray fountains.

Schedule

Construction can begin August 29, 1994. The plan is for construction to be completed by Memorial Day, 1995. The City must have at least three bids for the project. Larkin Associates will recommend several contractors that we believe can build a first-class pool project. Final design must begin as soon as possible so bids can be received by the end of August. The overall construction schedule is quite adequate, but the design, advertising, and bid time schedule is tight.

Proposed Features and Design Criteria

- Diving - demolish existing diving area, including walls, floor, gutter, deck, and fence
- construct new diving basin 32 ft by 42 ft, 13 ft deep along three walls, 13 ft-six inches at the main drain, and sloping up to six ft deep ahead of the diving boards
 - orient diving boards to face east
 - construct surge tank between the existing pool and the new diving pool to serve as a walkway and additional lifeguard area
 - install two one-meter spring board stands and provide one new board
 - reuse one existing one-meter board
 - use reinforced concrete walls, floor, and gutter
 - provide fiberglass gutter grating for improved gutter cleaning
 - provide two new lifeguard chairs (north and south sides)
 - reuse two existing ladders and install two new ladders
 - provide a 20 ft wide deck at the diving boards
 - use a 10 ft wide deck north and east of the diving pool
 - install three new deck benches
 - provide one additional pole and three new light fixtures
 - construct a retaining wall and ramped sidewalk on the north side (not handicapped accessible)
 - leave the existing bleachers east of the diving area
 - demolish the existing pool walls, floor, and deck as required to connect the new pool structure
 - carefully protect the existing pool structure especially where the deep diving walls are adjacent to the shallow pool area
 - test the pool piping as part of renovation to verify condition and connections

- Wading Area**
- demolish both small pools and adjacent deck, fence and sidewalk
 - partially remove the planter east of the bathhouse
 - construct a new pool and deck area slightly higher than the existing area
 - build two new small pools
 - use zero-depth entry into the wading pool (max depth 12 inches)
 - provide intermediate pool water depth of 18 to 30 inches
 - locate five small bubbler fountains in the wading pool (six to 12 inches high, low velocity water)
 - provide two fountains in the intermediate pool (eight ft high column with adjustable spray fountain fitting on top and three ft high structure with waterfall overflow)
 - water surface area will be approximately double the existing area
 - provide two tables with umbrellas
 - construct new wooden shade structure south of the proposed zero-depth pool
 - provide minimum deck width of 10 ft
 - relocate utilities south and east of the wading area as needed
 - construct new sidewalk on the south side of the wading area
 - improve drainage problem at the southeast corner of the wading pool
 - extend the new wading area south approximately 10 ft
 - do not extend the new wading pool east due to underground electric and water utilities that serve the City Hall
 - build a concrete bench on the deck between the two new small pools (this will help separate the younger children from the deeper water and provide seating)
- Filter Building**
- construct new filter building that includes a large storage room for swim team equipment
 - locate new building north of deck and west of proposed diving area
 - coordinate building architecture with bathhouse
 - provide access from deck and from north access road
 - filter room area is approximately 30 ft by 35 ft
 - storage area is approximately 20 ft by 20 ft
 - filter room size is adequate for either diatomaceous earth filters or pressure sand filters
 - plan for a chlorine gas system but size the building to allow for conversion to sodium hypochlorite or another disinfectant
 - utility easements restrict location and size for the diving area and the filter building
 - provide a sanitary sewer connection for disposal of filter backwash water
 - provide a mechanical lifting device to help transfer materials and supplies from the lower floor level to the deck level
 - use three wide overhead doors and one smaller passage door
 - construct a new retaining wall and extend the access road to the new filter building

- Filtration Comparison - existing system is vacuum diatomaceous earth (DE)
- alternative for consideration is pressure sand (PS)
 - both systems are appropriate for this pool facility
 - in general, PS has a greater initial capital cost but a lower operation and maintenance cost than DE
 - both produce clean and clear water
 - PS backwash time and water volume is less than for DE
 - PS filters are epoxy coated steel tanks filled with sand media and projected life before repainting is approximately 15 years
 - DE filters require a concrete basin, several filter elements, and element covers with a useful life of approximately five years
 - DE equipment replacement cost versus PS repainting cost is approximately equal
 - seasonal cost for DE and reduced staff time for backwashing are the key additional costs compared to a PS system
 - a major operational concern is discharging filter backwash water to the sanitary sewer; discharge rate will probably be limited to 75 gpm or less; a holding basin will be needed to store backwash water and allow controlled discharge at a rate significantly less than the backwash rate; DE will settle and will require additional time and effort for disposal
 - we recommend planning for PS filters unless staff prefers a DE system; we believe you will enjoy the easier operation; a PS system is much easier to learn for a new manager, if a staff transition is ever needed

**Design Criteria Summary
Mission Pool Renovation**

**July, 1994
Larkin Associates**

Opinion of Probable Cost

Diving Area	\$300,000
Wading Area	130,000
Filter Building	250,000
Gutter and Bathhouse Repair	<u>7,000</u>
Probable Construction Cost	\$687,000
Contingencies and Fees	<u>69,000</u>
Total Probable Project Cost	\$756,000

We recommend that you plan this project for the above budget. Hopefully the bids will come in below the listed project cost, but it is reasonable to plan for the higher amount at this stage of the project.

MINUTES OF THE COUNCIL MEETING
OF AUGUST 5, 1953, HELD AT
5627 Johnson Drive at 8:00 P. M.

AD1191

The meeting was called to order by E. C. McBride, Mayor. The following councilmen were present: James Nickell, Sylvester Powell, Jr., Bernard L. Trott and Paul A. Cooper, Jr.

Upon motion duly made and seconded, the meeting recessed and was reconvened at the Red Cross Building within the city of Mission to accomodate the large number of visitors who were present.

The minutes of the previous meeting were read and approved.

On motion duly made and seconded, the council voted not to hold an election for the purpose of a bond issue for street improvement.

A citizens committee was present and filed with the Mayor a petition requesting the Mayor to call a special election for the purpose of effecting a merger with the city of Roland Park. It was submitted to the city attorney for study and recommendation.

The Mayor announced the appointment of a committee to study ways and means of building a swimming pool within the city of Mission. The Mayor named Sylvester Powell, Jr., Paul A. Cooper, Jr., and Mrs. James Roberts to serve on the committee.

A plat of a subdivision within the city of Mission to be known as Rushton Heights was presented to the Council. After examining the plat on motion duly made and seconded the plat was unanimously approved.

Upon motion duly made and seconded building permit No. 359 for the erection of a residence at 5400 Dearborn was approved.

Building permits applications No. 341 to 358 and 360 to 376 inclusive for the erection of residences were presented. Upon motion duly made and seconded the permits were approved.

Building permit application No. 377 for the erection of a building to be located at 6012 Johnson Drive was presented. Upon motion duly made and seconded the permit was approved.

E. C. McBride, Mayor, announced the appointment of Gelbert Harrison as deputy city marshall. Upon motion duly made and seconded, the appointment was confirmed.

The city treasurers report was submitted and approved.

E. C. McBride, Mayor, presented an ordinance making appropriation for the payment of certain claims out of the general fund of the city treasury. Upon motion duly made and seconded, the ordinance was approved.

Upon motion duly made and seconded, the meeting by unanimous vote was adjourned to August 11, 1953, to be held at 5627 Johnson Drive at 8:00 P. M.

Attest:

Mrs. B. ...
City Clerk

E. C. McBride
Mayor

MINUTES OF THE COUNCIL MEETING
OF NOVEMBER 17, 1954 HELD AT
5627 JOHNSON DRIVE AT 8:00 P.M.

In the absence of the Mayor, Sylvester Powell, Jr., President of the Council presided at the meeting. The following councilmen were present: Earl M. Maness, Paul A. Cooper, Jr., Elmer L. Horseman, Jr., and John F. Stupff.

The minutes of the previous meeting were read and approved.

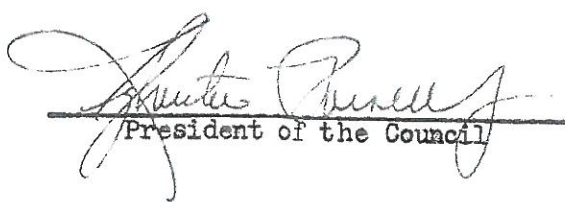
The council instructed the acting mayor to discuss the used car lot of Ed. Long with his attorney, Elmer Hoge, and unless a suitable waiver application was filed with the city council that injunction proceedings should be commenced.

Ordinance Number 71, providing for the holding of a bond election for the construction of a swimming pool and the acquisition of land for a city park was introduced. After having been duly read and considered by sections, the ordinance was voted upon, the vote being as follows: In favor of the ordinance, Earl M. Maness, Paul A. Cooper, Elmer L. Horseman, Jr., and John F. Stupff.

Ordinance Number 72, providing for the holding of a bond election for the construction of a city hall was introduced. After having been duly read and considered by sections, the ordinance was voted upon, the vote being as follows: In favor of the ordinance, Earl M. Maness, Paul A. Cooper, Jr., Elmer L. Horseman, Jr., and John F. Stupff. Opposed, None.

Building permit No. 573 for the erection of a residence was presented and upon motion duly made and seconded was approved.

Upon motion duly made and seconded, the meeting by unanimous vote was adjourned to December 1, 1954, to be held at 5627 Johnson Drive at 8:00 P. M.



President of the Council

Attest:



City Clerk

AB1131

PT

Ordinance No. 71

An Ordinance providing for the submission to the qualified electors of the City of Mission, Kansas, a City of the third class, at a special election to be held on the 21st day of December, 1954, of the question of the issuance of general obligation bonds of the City of Mission, Kansas, in the Principal sum of Ninety-seven/Thousand Five Hundred Dollars (\$ 97,500.00), for hte purpose of purchasing land for park purposes and making improvements to such land, including constructing a complete, modern, sanitary swimming pool on such land, and further directing the Governing Body of said City to issue a notice of such election and to cause the same to be published in the official City paper in the manner provided by law.

WHEREAS, the Governing Body of the City of Mission, Kansas, deems it desirable, necessary, and expedient to acquire by purchase, land for park purposes, and to make improvements to such land, including the construction of a complete, modern, sanitary swimming pool on such land, and

WHEREAS, the City of Mission, Kansas, does not have sufficient expendable money in the general fund to pay the costs of such purchase and improvements, and

WHEREAS, in order to procure the necessary funds to carry on such project, it is necessary that said City issue its general obligation bonds in the manner provided by law.

NOW THEREFORE, BE IT ORDAINED by the governing body of the City of Mission, Kansas, that:

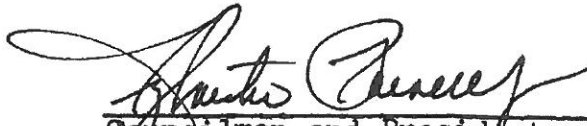
Section 1. The proposition of the issuance of general obligation bonds of the City of Mission, Kansas, in the principal sum of Ninety-seven /Thousand Five Hundred Dollars (\$ 97,500.00), for the purpose of purchasing land for park purposes and making improvements to such land, including the construction of a complete, modern, sanitary swimming pool on such land, shall be submitted to the qualified electors of the City of Mission, Kansas, at a special election to be held on the 21st day of

electors of said City at a special election to be held on the 21st day of December, 1954, the proposition of the issuance of general obligation bonds of the City of Mission, Kansas, in the principal sum of Ninety-seven Thousand Five Hundred Dollars (\$ 97,500.00), for the purposes as set forth in Section 1 hereof.

Section 3. Said notice of such election shall be published in the Johnson County Herald, the official City newspaper, once each week for three consecutive weeks, the first publication to be on the 25th day of November, 1954.

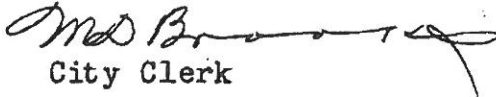
Section 4. This Ordinance shall take effect and be in full force from and after its passage, approval and publication as provided by law.

PASSED AND APPROVED this 17th day of November, 1954.



Councilman and President of Council
acting in absence of Mayor

ATTEST:



City Clerk

MINUTES OF THE COUNCIL MEETING
OF DECEMBER 22, 1954 HELD AT
5627 JOHNSON DRIVE AT 8:00 P. M.

The meeting was called to order by Sylvester Powell, Jr., President of the Council. All members of the council were present.

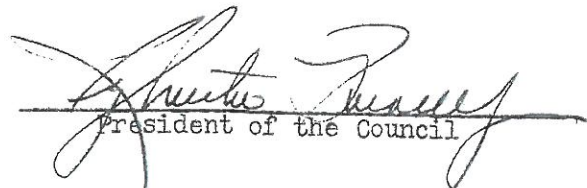
The acting Mayor, Sylvester Powell, Jr., stated that the meeting was called to canvas the votes of the bond election held on December 21, 1954. Thereupon the city clerk was instructed to open the sealed folder containing the poll books of precinct number one. The council then proceeded to canvas the returns and found them to be correct and that the vote on proposition number one was as follows: In favor of the proposition 203 votes, against the proposition 74 votes. That the vote on proposition number two was as follows: In favor of the proposition 203 votes, against the proposition 74 votes.

Thereupon the city clerk was instructed to open the sealed folder containing the poll books of precinct number two. The council then proceeded to canvas the returns and found them to be correct and that the vote on proposition number one was as follows: In favor of the proposition number one was 85 votes, against the proposition 25 votes. That the vote on proposition number two was as follows: In favor of the proposition 94 votes, against the proposition 15 votes.

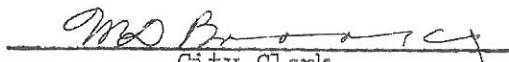
That the total votes in favor of the issuance of the bonds on proposition number one was 288 votes, against 99 votes. That the total votes in favor of the issuance of the bonds on proposition number two was 297 votes, against 39 votes.

Whereupon, Earl M. Maness moved that a majority having voted in favor of the issuance of the bonds, that said bonds should be by the city issued as provided by law. It was seconded by Elmer L. Horseman, Jr., all councilmen voted in favor of the motion.

On motion the meeting adjourned.


President of the Council

Attest:

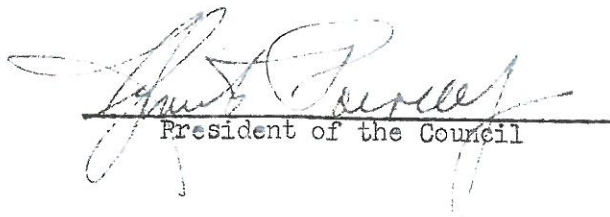

City Clerk

MINUTES OF THE COUNCIL MEETING
OF JANUARY 12, 1955 HELD AT
5627 JOHNSON DRIVE AT 8:00 P. M.

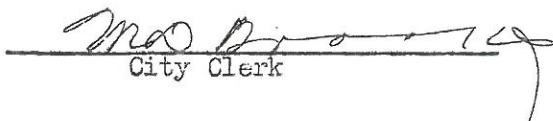
The meeting was called to order by Sylvester Powell, Jr., President of the Council, in the absence of the Mayor. All members of the council were present.

Thereupon a discussion was had concerning the employment of engineers for the swimming pool project. After considering Pascal Paddock of Tulsa, Okla., and Kenneth Larkin of Kansas City, Missouri, and after having considered the reports made by various councilmen concerning the work of the two engineers on other projects on motion duly made and seconded, Kenneth Larkin was employed at a fee of seven per cent of the total construction cost and the total fee not to exceed \$5,390.00.

There being no further business the meeting adjourned.



President of the Council



City Clerk

AB1131

MINUTES OF THE COUNCIL MEETING
 OF FEBRUARY 12, 1954 HELD AT
 5627 JOHNSON DRIVE at 8:00 P. M.
 1955

The meeting was called to order by E. C. McBride, Mayor. The following councilmen were present: Sylvester Powell, Jr., Elmer L. Horseman, Jr., Paul A. Cooper, Jr. and John F. Stumpff.

The minutes of the previous meeting were read and approved.

Bids for \$120,000.00 of bonds were received. A total of six bids were opened. The lowest bid was that of the Mission State Bank, its bid being as follows: They agreed to pay par and accrued interest to date of delivery to them plus a total premium of \$22.00 with the bonds bearing interest at 2% on those due 1956 to 1961 inclusive, $2\frac{1}{4}\%$ on those due 1962 to 1965 inclusive, $2\frac{1}{2}\%$ on those due 1966 to 1969 inclusive and $2\frac{5}{8}\%$ on those due 1970 to 1975 inclusive. On motion being made by Elmer J. Horseman, Jr. and seconded by John F. Stumpff, the bonds were sold to The Mission State Bank. The motion was unanimous.

Charles Kaylor appeared and made oral application to the council to waive the side line restriction so that he could build his house four feet from the side line instead as required by the zoning ordinance. The city clerk was instructed to issue the permit if the applicant secured written consent of the two property owners adjacent to his property.

Harvey Nolte of the Mission Chamber of Commerce and Thomas Daily, Garbage and trash contractor, appeared and requested the council to put the commercial trash and garbage collection on a contract basis with the city. It was suggested that the chamber of commerce make suggested amendments to the occupational license ordinance so that the financing would be adequate.

Mr. Slagel of Rock Creek Lane appeared and requested assistance in the water condition on his property. The city engineer was instructed to check into the situation and report to the council.

James Dressandofer, city marshall, made his monthly report to the city council which was filed with the city clerk.

A letter from the Kansas City Power & Light Company was read suggesting that certain lights be added and the city clerk was instructed to write the company and inform it to render their proposed resolution concerning same.

The Mayor proclaimed February 7th through 13th as dental health week.

A letter from the city of Country Side and petitions protesting the location of the swimming pool. Upon motion duly made and seconded, the letter and petitions were filed with the city clerk.

A letter from Kenneth W. Larkin addressed to the honorable E. C. McBride, setting forth the desirability of the site and 61st and Woodson over that of the Rushton site was read. Upon motion duly made and seconded the letter was filed with the city clerk.

Ordinance No. 76, amending ordinance No. 66, and providing of certain property rezoning and procedural changed was introduced. After having been duly read and considered by sections, the ordinance was voted upon, the vote being as follows: In favor of the ordinance, Elmer L. Horsemen, Jr., John F. Stumpff, Paul A. Cooper, Jr., and Sylvester Powell, Jr. Opposed, none

MINUTES OF THE COUNCIL MEETING
OF FEBRUARY 7, 1955 HELD AT
5627 JOHNSON DRIVE AT 8:00 P. M.

The meeting was called to order by Sylvester Powell, Jr., President of the Council, in the absence of the mayor. The following councilmen were present Elmer L. Horseman, Jr., John F. Stumpff, Paul A. Cooper, Jr., and Sylvester Powell, Jr.

The minutes of the previous meeting were read and approved.

Ordinance No. 77, annexing land adjacent to the northern boundry lines of the City of Mission was introduced. The City Clerk reported that consents to the annexation have been filed. After having been duly read and considered by sections, the ordinance was voted upon, the vote being as follows: In favor of the ordinance, Sylvester Powell, Jr., Elmer L. Horseman, Jr., Paul A. Cooper, Jr., and John F. Stumpff. Opposed, none.

The City Clerk was instructed to notify the Kansas City Power & Light Company of the annexation.

Ordinance No. 78, vacating a part of 53rd Street Terrace near Lamar Avenue was introduced. After having been duly read and considered by sections, the ordinance was voted upon, the vote being as follows: In favor of the ordinance Sylvester Powell, Jr., Elmer L. Horseman, Jr., Paul A. Cooper, Jr., and John F. Stumpff. Opposed, none.

Ordinance No. 79, providing for and authorizing the issuance of \$120,000.00 General Obligation Bonds to purchase land and to make park improvements and to build a city hall was introduced. After having been duly read and considered by sections, the ordinance was voted upon, the vote being as follows: In favor of the ordinance, Sylvester Powell, Jr., Elmer L. Horseman, Jr., John F. Stumpff and Paul A. Cooper, Jr., Opposed, None.

A petition requesting the city to create a benefit district on 53rd Street Terrace was presented. The City Attorney was instructed to prepare the necessary resolution.

The City Clerk reported that he had written the zoning examiner to be present as previously instructed, and that the zoning examiner was not present in the council chambers. Upon motion being made by John F. Stumpff and seconded by Paul A. Cooper, Jr., R. A. Jones was temporarily suspended as zoning examiner until a hearing could be had concerning his purchase of the swimming pool site and not disclosing his interest therein to the city governing body.

The council approved the issuance of a building permit for the construction of a concrete structure to enclose Rock Creek for drainage of the Mission Shopping Center buildings subject to the approval of Leo Pearce, consulting engineer and the city attorney.

Upon motion duly made and seconded, the meeting by unanimous vote was adjourned to February 23, 1955, to be held at 5627 Johnson Drive at 8:00 P. M.

Attest:



Mayor

 _____
City Clerk

AN ORDINANCE providing for and authorizing the issuance of park and park improvement bonds in the sum of Ninety-seven Thousand Five Hundred (\$97,500.00) Dollars, with semi-annual coupons attached thereto, for the purpose of providing necessary funds to purchase land and to make park improvements, including construction of swimming pool; and FURTHER PROVIDING for and authorizing the issuance of public building bonds in the sum of Twenty-two Thousand Five Hundred (\$22,500.00) Dollars, with semi-annual coupons attached thereto, for the purpose of providing necessary funds for the construction of permanent buildings to be used for public purposes related to the business of said city; FURTHER PROVIDING that said above described bond issues shall be combined, aggregating the sum of One Hundred Twenty Thousand (\$120,000.00) Dollars, to be known and designated as General Improvement Bonds, (General Obligation Bonds), all as authorized by law and by a special election held for such purposes.

WHEREAS, the Governing Body of the City of Mission, Kansas has heretofore by Ordinance duly passed, authorized the calling of a special election for the purpose of submitting to the qualified electors of said City of Mission, Kansas, the proposition of issuing general improvement bonds of said city in the sum of Twenty-two Thousand Five Hundred (\$22,500.00) Dollars, for the purpose of building permanent buildings to be used for public purposes related to the business of said city, and to keep its offices therein, and for other public purposes; and

WHEREAS, there was pursuant to notice duly published as provided by law, submitted to the electors of said city the question of the issuance of said bonds at a special election held on the 21st day of December, 1954; and

WHEREAS, the majority of notes cast at said election were cast in favor of the proposition submitted as aforesaid, in favor of the issuance of said bonds in the amount of Twenty-two Thousand Five Hundred (\$22,500.00) Dollars; and

WHEREAS, the Governing Body of the City of Mission, Kansas, has heretofore by ordinance duly passed, authorized the calling of a special election for the purpose of submitting to the qualified electors of said city the proposition of issuing general improvement bonds (park and park improvement bonds) of said city, in the sum of Ninety-seven Thousand Five Hundred (\$97,500.00) Dollars, to provide the necessary funds for the purpose of purchasing land for park purposes and making improvements to such land, including the construction of a complete, modern and sanitary swimming pool on such land; and

WHEREAS, there was pursuant to notice duly published, as provided by law, submitted to the electors of said city the question of the issuance of said bonds at a special election in said City of Mission, Kansas, held on the 21st day of December, 1954; and

WHEREAS, the majority of the votes cast at said special election were cast in favor of the proposition submitted as aforesaid in favor of the issuance of said general improvement bonds (park and park improvement bonds), in the principal amount of Ninety-seven Thousand Five Hundred (\$97,500.00) Dollars; and

WHEREAS, the Governing Body of said City of Mission, Kansas, has authorized the above issue of Twenty-two Thousand Five Hundred (\$97,500.00) Dollars, to be combined and issued in one bond proceedings, as authorized by law; and

ORDINANCE NO. 79 .

bonds as aforesaid.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF MISSION, KANSAS:

SECTION ONE: In accordance with the authority vested in the Mayor and Council of the City of Mission, Kansas, as the Governing Body thereof, by a majority of all of the electors voting at a special election held within said city on the 21st day of December, 1954, for the purpose of procuring the necessary funds in order to pay the cost of building permanent buildings to be used for public purposes related to the business of said city, and to keep its offices therein, and for other public purposes, there shall be and hereby are issued the general obligation bonds of said city, in the principal amount of Twenty-two Thousand Five Hundred (\$22,500.00) Dollars, and as provided for by Sections 10-120 and 15-706, G.S. 1949.

SECTION TWO: In accordance with the authority vested in the Mayor and Council of the City of Mission, Kansas, as the Governing Body thereof, by a majority of all of the electors voting at the special city election held on the 21st day of December, 1954, and for the purpose of purchasing land for park purposes and making improvements to such land, including the construction of a complete, modern and sanitary swimming pool on said land, there shall be and hereby are issued the general obligation bonds of said city, in the principal amount of Ninety-seven Thousand Five Hundred (\$97,500.00) Dollars, as provided for in Sections 10-120 and 12-1302, G.S. 1949.

SECTION THREE: That the general improvement bonds in the amount of Twenty-two Thousand Five Hundred (\$22,500.00) Dollars, for the purposes set out in Section One hereof, and general improvement bonds in the amount of Ninety-seven Thousand Five Hundred (\$97,500.00) Dollars, as set forth in Section Two Hereof, shall be consolidated insofar as the issuing of the bonds for each of said propositions, in the aggregate amount of One Hundred Twenty Thousand (120,000.00) Dollars, and shall be known and designated as General Improvement Bonds of said City of Mission, Kansas, Series I. Said bonds shall consist of one hundred twenty (120) bonds, numbered 1 to 120, both inclusive, and all of said bonds shall be dated February 1, 1955, the first block of said bonds, numbered one (1) to thirty-six (36), both inclusive, shall bear interest at the rate of two (2) per cent per annum, payable semi-annually on the first day of August and on the first day of February of each year, except coupon Number One (1), which shall be payable on August 1, 1955, and shall be for eighteen months interest; and the second block of said above bonds, numbered thirty-seven (37) to sixty (60), both inclusive, shall bear interest at the rate of two and one-quarter ($2\frac{1}{4}$) per cent per annum, payable semi-annually on the first day of August and on the first day of February of each year, except coupon number one (1), which shall be payable on August 1, 1955, and shall be for eighteen months interest; and the third block of the above bonds, numbered sixty-one (61) to eighty-four (84), both inclusive, shall bear interest at the rate of two and one-half ($2\frac{1}{2}$) per cent per annum, payable semi-annually on the first day of August and on the first day of February of each year, except coupon number one (1), which shall be payable on August 1, 1956, and shall be for eighteen months interest; and the fourth block of the above bonds, numbered eighty-five (85) to one hundred twenty (120), both inclusive, shall bear interest at the rate of two and five-eighths ($2\frac{5}{8}$) per cent per annum, payable semi-annually on the first day of August and on the first day of February of each year, except coupon number one (1),

ORDINANCE NO. 79

which shall be payable on August 1, 1956, and shall be for eighteen months interest, the first interest coupon to be payable on the first day of August, 1956, and thereafter interest shall be payable semi-annually on the first day of February and the first day of August of each year. Said bonds shall be in denominations of One Thousand (\$1000.00) Dollars each, and payable as follows:

Bonds Nos.	Amount	Interest per Annum	Maturity Date
1 to 6, incl.	\$6000.00	2%	August 1, 1956
7 to 12, incl.	6000.00	2%	August 1, 1957
13 to 18, incl.	6000.00	2%	August 1, 1958
19 to 24, incl.	6000.00	2%	August 1, 1959
25 to 30, incl.	6000.00	2%	August 1, 1960
31 to 36, incl.	6000.00	2%	August 1, 1961
37 to 42, incl.	6000.00	2 $\frac{1}{4}$ %	August 1, 1962
43 to 48, incl.	6000.00	2 $\frac{1}{4}$ %	August 1, 1963
49 to 54, incl.	6000.00	2 $\frac{1}{4}$ %	August 1, 1964
55 to 60, incl.	6000.00	2 $\frac{1}{4}$ %	August 1, 1965
61 to 66, incl.	6000.00	2 $\frac{1}{2}$ %	August 1, 1966
67 to 72, incl.	6000.00	2 $\frac{1}{2}$ %	August 1, 1967
73 to 78, incl.	6000.00	2 $\frac{1}{2}$ %	August 1, 1968
79 to 84, incl.	6000.00	2 $\frac{1}{2}$ %	August 1, 1969
85 to 90, incl.	6000.00	2 5/8%	August 1, 1970
91 to 96, incl.	6000.00	2 5/8%	August 1, 1971
97 to 102, incl.	6000.00	2 5/8%	August 1, 1972
103 to 108, incl.	6000.00	2 5/8%	August 1, 1973
109 to 114, incl.	6000.00	2 5/8%	August 1, 1974
115 to 120, incl.	6000.00	2 5/8%	August 1, 1975

Both principal and interest of the foregoing bonds shall be payable at the office of the State Treasurer of the State of Kansas, in the City of Topeka,

SECTION FOUR: Said bonds shall be signed by the Mayor of the City of Mission Kansas, and shall be attested by the City Clerk under the seal of the city. There shall be attached to each of said bonds interest coupons bearing the facsimile signatures of the Mayor and the City Clerk, and each of said bonds and the interest coupons shall be substantially the following form:

UNITED STATES OF AMERICA
STATE OF KANSAS
COUNTY OF JOHNSON
CITY OF MISSION

GENERAL IMPROVEMENT BONDS
SERIES NUMBER ONE.

No. _____

\$1,000.00

KNOW ALL MEN BY THESE PRESENTS: That the City of Mission, in the County of Johnson, State of Kansas, for value received, does hereby acknowledge itself to be indebted and promises to pay to the bearer the sum of One Thousand (\$1,000.00) Dollars, in lawful money of the United States of America, on the first day of August, 19 __, with interest thereon from the date hereof at the rate of _____ per cent per annum, the first interest coupons to be payable on August 1, 1956, and thereafter interest payable semi-annually on the first day of February and on the first day of August in each year until said principal sum shall have been paid, upon presentation and surrender of the interest coupons hereto attached, bearing the facsimile signatures of the Mayor and City Clerk of said city, as such coupons severally become due; both principal and interest of this bond being payable at the office of the State Treasurer of the State of Kansas, in the City of Topeka, Kansas, and said City of Mission, Kansas, is held and firmly bound by these presents, and its full faith and credit and all its resources are hereby pledged for the prompt payment of said principal and interest at maturity.

This bond is one of a series of one hundred twenty (120) bonds of like date and tenor, excepting maturity and interest rate, aggregating the principal sum of One Hundred Twenty Thousand (\$120,000.00) Dollars, issued by the City Of Mission, Kansas, for the purpose of procuring the necessary funds in order to pay the cost of purchasing and improving land for park purposes in the sum of Ninety-seven Thousand Five Hundred (\$97,500.00) Dollars, and of building permanent buildings to be used for public purposes related to the business of said city in the sum of Twenty-two Thousand Five Hundred (\$22,500.00) Dollars, all in accordance with the provisions, restrictions and limitations of the Constitution and the laws of the State of Kansas, including Article One, of Chapter 10, Sections 12-1302 and 15-706, G.S. 1949, and all acts amendatory thereof and supplemental thereto, and this bond and all other bonds of this series and all interest thereon are to be paid by the City of Mission, Kansas. It is hereby declared and certified that all acts, conditions and things required to be done and to exist precedent to and in the issuance of this bond have been properly done and performed and do exist in due and regular form and manner, as required by the constitution and laws of the State of Kansas, and that the total indebtedness of said city, including this series of bonds, does not exceed any constitutional or statutory limitations.

IN WITNESS WHEREOF, the City of Mission, Kansas, by its Governing Body, has caused this bond to be signed by its Mayor and its corporate seal to be hereto affixed, attested by its City Clerk, and the Coupons hereto attached to be signed by the facsimile signature of its officers, and this bond to be dated this first day of February, 1955, and designated as Series Number One.

ATTEST: _____
City Clerk (Seal)

Mayor

ORDINANCE NO. 79

FORM OF COUPON

No. _____)
 On the _____ day of _____,)
 19____, the City of Mission, Johnson County,)
 Kansas, will pay to the bearer _____)
 lawful money of the United States of America,)
 at the office of the State Treasurer,)
 Topeka, Kansas, being six months' interest)
 on its General Improvement Bond, Series)
 One, Dated February 1, 1955.)
 _____)
 Mayor

Dated _____
 City of Mission, Kansas
 \$ _____

ATTEST:

 City Clerk)

CITY CLERK'S CERTIFICATE

STATE OF KANSAS)
) ss
 Johnson County)

I, the undersigned, City Clerk of the City of Mission, Kansas, hereby certify that the within General Improvement Bond of the City of Mission, Kansas, and the interest bearing coupons attached thereto has been duly registered in my office according to law.

Witness my hand and official seal this _____ day of _____, 1955.

(SEAL)

 City Clerk

OFFICE OF THE AUDITOR OF THE STATE OF KANSAS.

I, the undersigned, Auditor of the State of Kansas, do hereby certify that a transcript of the proceedings leading up to the issuance of this bond has been filed in my office, and that this bond and the coupons attached thereto were registered in my office according to the law, this _____.

 Auditor of State

(SEAL)

By _____
 Director of Post Audits

SECTION FIVE: The Mayor and City Clerk are hereby authorized and directed to prepare and execute said bonds and procure their proper registration in the office of the City Clerk and State Auditor of the State of Kansas and when said bonds have been duly executed and registered, then to proceed to sell said bonds as provided by law.

ORDINANCE NO. 79.

SECTION SIX: The full faith and credit of the City of Mission, Kansas, is hereby irrevocably pledged for the prompt payment of the bonds hereinbefore described and the interest thereon as said interest and principal, respectively, become due and the Mayor and Councilmen of said city shall annually make provisions for the prompt payment of said principal and interest by levying taxes therefor on all of the taxable property situated in said city.

SECTION SEVEN: This ordinance shall take effect and be in force from and after its passage, approval and publication in the official paper as provided by law.

PASSED AND APPROVED this 7th day of February, 1955.

Mayor

ATTEST:

City Clerk (SEAL)

March 2, 1955

Harvey Nolte, chairman of the civic committee, studying the traffice problem appeared and stated that the State Hiwhway Commission would mark four lanes along Johnson Drive from Lamar Avenue to Roeland Avenue. Upon motion duly made and seconded, it was agreed to sanction this move to the state.

On motion duly made and s econded, the council authorized the removal of the tree located at 5332 Johnson Drive.

Kenneth Larkin, appeared with detailed plans and specifications for the swimming pool and bath house. On motion duly made and s econded the plans and specifications were approved and the city clerk was instructed to pay the Kenneth Larkin and Associates the sum of \$3,750.00 for therir services inaccordance with the contract previously executed. Mr. Larkin also stated that bids would be received on March 23, 1955 and that said bids had tobe in the office of the city clerk by 7:30 P. M.

Ordinance No. 80, being an ordinance annexing the land purchased from Ernest Cross andc certain land belonging to V. A. Rankin and Michael J. O'Neal, Jr., was introduced. After having been duly read and s on- sidered by sections, the ordinance was voted upon, the vote beins as follows: In favor of the ordinance, Earl M. Maness, Elmer L. Horseman, Jr., John F. Stumpff, Sylvester Powell, Jr and Paul A. Copper, Jr. Opposed, None.

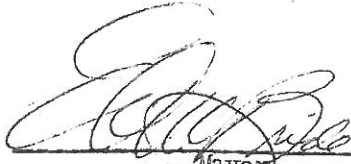
Ordinance No. 81, providing for the regular city election was introduced. After having been duly read and considered by sections, the ordinance was voted upon, the vote being as follows: In favor of the ordinance, Earl M. Maness, Sylvester Powerr, Jr., Paul A. Coaper, Jr., John F. Stumpff and Elmer L. Horseman. Opposed, None.

On motion made and seconded, the city clerk was instructed to rotate the names on the city ballot so that allc anidates would be given the same location at an equal percentage, subject to checking with the Election commissioner.


Upon motion duly made and seconded, the council authorized the expenditure of a portable traffic light.

Upon motion duly made and seconded, the meeting was adjourned to March 23, 1955, to be held at 5627 Johnson Drive at 8:00 P. M.

Attest:



Mayor



City Clerk

MINUTES OF THE COUNCIL MEETING
OF MARCH 23, 1955, HELD AT
5627 JOHNSON DRIVE AT 8:00 P. M.

The meeting was called to order by E. C. McBride, Mayor. All members of the council were present.

Pursuant to duly published notice in the Johnson County Herald, bids for for the swimming pool and bath house were opened. The bids were as follows:

Contractor	Base	Deductible		Alternate	Begin	Complete	Bid
	Bid	"A"	"B"	"c"	Work	Work	Band
Weeks Constr.	84209.	2634.	1707.	2356.	14 days	180 days	5%
Phil Weeks & Associates	86906.	2591.	1521.	2065.	10 days	190 days	5%
Winn-Center Beardsley Construction.	87210.	2690.	1485.	2298.	5 days	200 days	5%
	84916.	2503.	1690.	2161.	10 days	180 days	5%

On motion duly made and seconded, the bids were taken under advisement.

Frank S. Gilmore, Consulting Engineer, submitted a report concerning Outlook Street from 51st to 58th. A discussion was had with the contractor and City engineers concerning needed corrections and the contractor and city engineers assured the council that the weaknesses and defects would be corrected. The report of Frank S. Gilmore was filed for safe keeping with the city clerk.

A Mr. Nelson appeared concerning a well, objectors were also present. Mr. Nelson stated to the satisfaction of the council that the well structure would not be above the ground.

Mr. Raney a business man at 6128 Johnson Drive appeared and requested a waiver of the set-back requirements so that he could erect a ramp at the west side of the building. On motion made and seconded the waiver was granted subject to the provision that the waiver would be effective only until the street was widened.

Gerald Ledbetter, city engineer, made a report stating that there was ample room for a fire lane behind the office building to be built at 5611 Johnson Drive.

The application of Glen Dickinson was continued under advisement, the city clerk being instructed to advise him that additional specifications should be submitted showing more adequate parking.

The application of Carl Utz to erect a house to the west of his existing house was denied.

Zoeta Silvers oral application to put a real estate office in a home on Woodson Road was denied for the reason that the zoning ordinance had not been complied with in regard to paved streets.

A resolution No. 13 providing for the abandoning of certain property heretofore condemned was passed, after having been duly read and considered.

Approved


MINUTES OF THE COUNCIL MEETING
OF MARCH 26, 1955, HELD AT
5627 JOHNSON DRIVE AT 8:00 P. M.

The meeting was called to order by E. C. McBride, Mayor. All members of the council were present.

Glen Gray of Kenneth Larkin & Associates and Mr. Weeks of Weeks Construction Company were present. A discussion was had concerning the various alternates as well as other specifications such as electric clock, which might be eliminated. Kenneth Larkin stated that had the bids been submitted in January that they would have been at least \$3,000.00 lower.

The city engineer and the contractor agreed to submit the elimination of certain requirements and the cost thereof at the next meeting.

There being no further business the meeting adjourned until March 30, 1955.



Mayor

Attest:



City Clerk

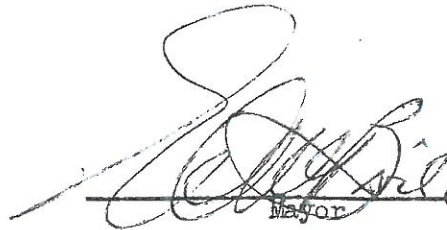
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Minutes of the Council Meeting
of March 30, 1955, Held at
5627 Johnson Drive at 8:00 P. M.

The meeting was called to order by E. C. McBride, Mayor. All members of the council were present.


Glen Gray of Kenneth Larkin & Associates and Mr. Weeks of Weeks Construction Company were present. Glen Gray submitted certain possible deletions from the pool and the cost thereof. The list is herewith attached and made a part of these minutes. Those items marked X, on the attached sheet, on motion duly made and seconded were deleted from the specifications. On motion duly made and seconded the city accepted the bid of Weeks Construction Company in the sum of \$79,128.00. The contractor stated that he would work with the consulting engineer and would submit forms to be executed by the city officials.

On motion duly made and seconded, the meeting adjourned to April 6, 1955, to be held at 5627 Johnson Drive at 8:00 P. M.



Mayor

Attest:



City Clerk

MISSION, KANSAS SWIMMING POOL

Base Bid

\$64,209.00

	Alternate A - Underwater Lights	\$2,634.00
X	Alternate B - Sidewalks & Lawn seats	1,707.00
	Alternate C - wading & Junior Pool	2,356.00
X	Lower Paint Bid	271.00
X	Lower Electrical Bid	87.00
X	Bench Furniture	630.00
X	F. & P. Chlorinator in lieu of W. & T.	66.00
X	Clothing Baskets	487.00
X	Photographs	50.00
X	Painting of Pool	1,001.00
X	Electric Clock (leaving wiring in)	130.00
X	Name Plaque	75.00
X	Shower Curtains	31.00
X	Omit Plumbing Fixtures in two public toilets, leaving roughing-in in	225.00
	Performance Bond	631.00
X	Special Insurance	196.00
X	Municipal Swimming Pool Sign	125.00

Total X

5081.00

MISSION MUNICIPAL POOL

Pool Budget Data

Based on 100 days of operation per season, seven days per week.

SEASON - Decoration Day thru Labor Day

HOURS - Continuous 12:00 P.M. to 10:00 P.M. = 10 hours/day.
Total 1000 hours / season.

RECIRCULATION OF WATER 24 hours / day or 2400 hours / season.

FLOOD LIGHTS 2 1/2 hours avg/day or 225 hours/season.

UNDER WATER LIGHTS 2 hours avg/day or 200 hours/season.

ESTIMATE OF OPERATION COSTS:

LABOR

Manager:		
100 days @ \$15.00 / day		\$1500.00
(2) Life Guards:		
100 days X 2 men X 8 hours/day @ \$1.00/man hour		\$1600.00 2000.00
(1) Cashier:		
100 days x 10 man-hours/day @ \$1.00/man hour		\$1000.00
(2) Check room boys:		
100 days x 2 men x 10 hours/day @ \$0.75/man hour		\$1500.00
(1) Jr. Life Guard (Girl) for Wading & Junior Pool		
100 days x 10 man/hours day @ \$0.75/hour		<u>750.00</u>

Total Labor Cost	\$6750.00
<i>lev. lev.</i>	<u>150.00</u>
	6900.00

*Admission based
on 40,000
@ 25-45¢
\$12,000.00*

*Steve Szyberbacki
9-17-55*

Mission Municipal Pool Budget Data - Con't.

POWER

Recirculation Pump:

Operate 2400 hours/season, 10 Hp Motor 3 phase	
Power consumption 18,000 KWH/season	
or 180 KWH/day	\$133.00/month for 3 months
	plus \$ 29.00/month min. chg. for 9 months
	\$399.00
	<u>\$261.00</u>
	Total / year
	\$661.00

Flood Lights:

Operate 225 hours/season, 12 KW/day
 Power consumption 2700 KWH/season
 or 27 KWH/day.

Under-water Lights:

Operate 200 hours/season, 7.5 KW /day
 Power consumption 1500 KWH/season.
 or 15 KWH/day

KWH/day = 180 / 27 / 15 = 222

KWH/month = 6882

3 1/3 months x 6882 KWH/month = 22940 KWH/season.

Light rate for season	\$238.00
Plus \$13.00 per month min. for 9 months	<u>117.00</u>
	Power Cost Total/Year
	\$1016.00

CHEMICALS

Chlorine	\$300.00
Soda Ash	<u>\$150.00</u>
	Total Chemical Cost
	\$450.00

TOTAL OPERATION COST

Labor	\$6350.00 6900.00
Power	1016.00 / 200.00
Water	2081.00 700.00
Chemicals	<u>450.00</u> 500.00
	Insurance 500.00
	\$9807.00 250.00
	Maint 3 yrs. 200.00
	Janitor Exp. 200.00
	<u>10,250.00</u>
Total	

WATER SCHEDULE FOR MISSION POOL BASED ON 2" METER.

1st Month

(1000 Gals)	(Tab Sum)	(Rate)	Total
(1) 1000	1000	9.00	9.00
(1) 1000	2000	1.00	1.00
(3) 1000	5000	(3) .75	2.25
(15) 1000	20,000	(15) .60	9.00
(80) 1000	100,000	(80) .45	36.00
(200) 1000	300,000	(200) .35	70.00
(240) 1000	540,000	(240) .30	72.00
			<u>\$199.25</u>

2nd & 3rd Month

			9.00
			1.00
			2.25
			9.00
			36.00
(200) 1000	300,000	(200) .35	70.00
(20) 1000	320,000	(20) .30	6.00
			<u>\$133.25</u>

4th Month

			9.00
			1.00
			2.25
			9.00
(80) 1000	100,000	(80) .45	36.00
(6) 1000	106,000	(6) .35	2.10
			<u>\$59.35</u>

Water Bill:

1st Month	\$199.25
2nd Month	133.25
3rd Month	133.25
4th Month	59.35
Meter Chg. & No's. at \$9.00	<u>70.00</u>
Water Bill Total for Year	\$595.10

WATER RATE SCHEDULE

(Kansas City Suburban Water Company)

Minimum rates for 1st 1000 gallons of water according to meter size:

- 3/4" - \$2.75 per month
- 1" - 4.00 per month
- 1 1/2" - 7.00 per month
- 2" - 9.00 per month
- 3" - 15.00 per month
- 4" - 25.00 per month
- 6" - 35.00 per month

RATE

1st	1000 gal.	(See above)
2nd	1000 gal.	\$1.00
next	(3) 1000 gal.	0.75 per 1000
next	15,000 gal.	0.60 per 1000
next	80,000 gal.	0.45 per 1000
next	200,000 gal.	0.35 per 1000
over	300,000 gal.	0.30 per 1000

WATER REQUIREMENTS:

Initial pool fill 220,000 Gal/season
17 B.W. @ 12,000 gal 204,000 Gal/season or 60,000 gal/mo.
Evaporation & Loss 660,000 Gal/season or 198,000 gal/mo.
Bath House 200,000 Gal/season or 60,000 gal/mo.

1st Month

220,000 Gal.
60,000 Gal.
198,000 Gal.
60,000 Gal.
538,000 Gal.

2nd Month

60,000
198,000
60,000
318,000 Gal.

3rd Month

318,000 Gal.

4th Month

1/3 x 318,000 Gal. or 106,000 Gal.

Total for Season:

538,000
320,000
0,000
6,000
864,000 Gal/season

Mission Municipal Pool Budget Data - Con't.

ESTIMATED ANNUAL MAINTENANCE COSTS FOR LIFE OF POOL

Painting	every 3 years	\$1000 X 1/3	\$333.00
Relamping	every 2 years	50 X 1/2	25.00
Filter Sand	every 15 years	1500 X 1/15	100.00
Chlorinator	at 15 year intervals	900 X 1/15	60.00
Pool Joint System	at 10 year intervals	500 X 1/10	50.00
Diving Boards	at 3 year life	240 X 1/3	80.00
Bucy Line	at 3 year life	100 x 1/3	<u>33.00</u>
		Total/year	\$681.00

MINUTES OF THE MISSION CITY COUNCIL MEETING

December 6th, 1955

The meeting was called to order by the president of the Council, John Stumpff, who presided in the absence of the Mayor. The following councilmen were present: Gerald K. Bales, John F. Stumpff and Paul A. Cooper, Jr.

On motion duly made and seconded, the minutes of the previous meeting were passed until the next regular meeting of the City Council.

Thereupon, John Stumpff read a request for premission by the Chamber of Commerce to play Christmas music at certain designated locations in Mission. A representative of Rudy Fick was present and requested that his concern also be permitted to play Christmas music on a sound truck with intermittent advertising. He stated that the music would not be played after 7:00 p.m., and that the company would abide by the request of the City Marshal, so far as intensity of the sound was concerned.

On motion duly made and seconded, requests for permits to play Christmas music was granted, subject to the sound being regulated by the City Marshall.

Thereupon, Mr. Nelson and Mr. Pearce, who reside at Northeast corner of 60th and Maple Streets, appeared and wanted information concerning the probable location of 60th Street. After some discussion with the City Engineer, and the City Zoning Examiner, they were informed that before the street was finally laid ou that they would be consulted and that their desires would be considered along with sound engineering practices.

A representative of Kenneth Larkin & Associates appeared and stated that the pool is ready for final payment. He stated that prior to the painting of the pool, the contractor would have to make a check of the joints. He also stated that they would instruct the pool manager in the use of the equipment and that the contractor and representative of Kenneth Larkin & Associates would be present prior to the opening of the pool to make any adjustments, if necessary. He requested that final payment be made to the contractor. However, the City Clerk informed him that he had received no final estimate. Thereupon, the representative of Kenneth Larkin & Associates stated that he would file another final estimate with the City.

Leo Pearce, City Engineer, presented a letter of final estimate accepting the streets on Dearborn and Fifty-first Street, known as Projects 7 and 8. Upon motion duly made and seconded, Council authorized payment.

Leo Pearce presented a map of the City showing all annexations and he was instructed to make copies available upon request at a minimum fee of \$2.00 per map.

The City Marshal gave his regular monthly report. Mr. Rollo of Rollo Florist was present, and stated that there had been several damages to his property, and that he had not been notified. The Council suggested to the City Marshal that Mr. Rollo be notified of any subsequent damage to his property as soon as the damage is discovered.

The City Marshal also stated that the City should install 75 two-hour parking signs; that they should be installed properly. He was informed that this

February 12, 1964

ordinance prohibited such use closer than five hundred feet to residential district. It was suggested that he inquire into a different location.

Consideration was then given to the request to place two signs measuring approximately $2\frac{1}{2}' \times 3\frac{1}{2}'$ on the north and south side of Hwy 50 and Wall Ave. It was determined that approval could not be granted for signs as requested but approval was granted for signs no larger than 20" by 24". Placement is to be approved by the building and zoning inspector. *l d*

The application for a sign with a rotating amber light on top for the Hasty House, 5945 Beverly was withdrawn. Instead application was made for two Coca Cola signs, one for entrance and one for exit. The matter was deferred for further study until the continued meeting to be held Feb. 19th.

Plans for a Coin Car Wash at 5925 Beverly were presented. After due discussion, it was decided to refer the matter to the Street and Public Safety Committee. Arrangements were made for a meeting to be held Feb. 18th at 7:30 pm for further study.

Mr. Talcott then presented two bids for a rat control program in the city as follows:

Terminix Co.	3909 Broadway	\$623.75	service contract
Allied Exterminators,	5627 Jo. Dr.	\$975.00	service contract

After due discussion, Terminix Co. was given by unanimous consent the contract for their bid of \$623.75.

Thereupon, unanimous approval was given for the retainment of Robert Jordan as pool manager at the salary of \$1750 for the 1964 season.

Councilman Victor Andersen then presented a list of necessary repairs for the pool:

Sandblast and paint pool	- approx. \$1700.00
Paint filter room	500.00
Rebuild dressing rooms partitions	200.00
Repair sun deck	200.00
Repair chlorinator	100.00
Repair under water lights	75.00
New diving board	375.00

Authorization was given to spend no more than \$3000.00 for the above items.

Mr. Talcott was also asked to contact Larkin and company to make a survey to determine the cause of the pool leak.

Plans were then presented for a proposed shelter house to be placed in the City Park. Councilman Victor Andersen was asked to obtain bids for a feasibility study.

Thereupon, an ordinance providing for the publication of a city newsletter was introduced. After having been read section by section as required by law, upon motion by Councilman Johnson and second by Councilman Geo. Anderson, a vote was taken as follows: Yea: Councilmen Bowers, Warman, Victor Andersen, Johnson, True and Geo. Anderson. Nay: None.

Thereupon, an ordinance providing for certain committees of the governing body was introduced. After having been read section by section as required by law, upon motion by Geo. Anderson and second by Sheldon Bowers, a vote was taken as follows: Yea: Councilman Bowers, Warman, Victor Andersen, Johnson, True and Geo Anderson. Nay: None.

Thereupon, the Mayor presented for discussion an ordinance which made it unlawful for a person under sixteen and over fourteen to operate a motor vehicle unless accompanied by an adult 21 or over. The city attorney was asked to prepare such an ordinance to be studied by the street and public safety committee.

August 12, 1964

Thereupon, Dr. Sargent, 5307 W. 60th Terr, appeared concerning a drainage problem adjacent to his property. He informed the city council that the present culvert under 60th Terr. was not large enough to carry the amount of water being drained from the adjacent water shed. After due discussion with Mr. Talcott, it was determined that the problem should be alleviated this year if at all possible. Upon motion by Councilman Victor Andersen and second by Councilman Lorenz, it was unanimously decided to retain the service of Mr. E.J. Warren to prepare preliminary plans and cost estimates in order to determine whether or not the work could be done within the estimate of \$10,000.00 as proposed by Mr. Talcott.

Dr. Sargent, Health Inspector, then reported that all of the 22 places of business serving food were in the top grade.

Mr. Martih, city attorney, then stated that he would check further into the regulation of Key Clubs. It was reported that there are two operating in the city.

Councilman Warman then presented for consideration a motion that a study be made of existing facilities for youth in Mission and nearby communities by two members of the Council, Chief of Police along with representatives of Mission churches, Chamber of Commerce, other civic groups and interested citizens. After due discussion, Councilman Warman was asked to work with the Park Board to carry out such a study of existing problems along with recommendations for improvement of youth activities program. A report shall be made to the council of the results of the study.

Approval was then granted for the purchase of 500 copies of the new Zoning Ordinance at the agreed price of \$166.25.

Thereupon, on motion by Councilman Geo. Anderson and second by Councilman Lorenz, Mayor Powell was authorized by unanimous vote to retain the services of Larkin Associates to prepare preliminary plans and cost estimates for an addition to the swimming pool at a cost of not more than \$500.00. It is understood that this fee would be deducted from the final fee if the addition is built.

Upon motion by Councilman Victor Andersen and second by Geo. Anderson, the investment of \$35,000.00 of the General Fund as recommended by Mr. Horseman, city treasurer was approved by unanimous vote.

Thereupon, a public hearing on the proposed budget for 1965 was held. Since there were no protests, on motion by Councilman Smith and second by Councilman Victor Andersen, the budget was approved by unanimous vote with the following corrections: General Operating Fund Expenditures

Miscellaneous	- reduced to \$1763.63 from \$2047.59
Parks & Pool	- reduced to \$22,573.00 from \$25,573.00
Total expenditures	- reduced to \$247,027.48 from \$250,311.44
General Operating Fund Receipts	
Parks & Pool	- reduced to \$21,716.04 from \$25,000.00

Thereupon, Councilman Geo. Anderson, Chairman of the Special Committee on use of the northwest portion of the city reported that Shafer & Kline was to present the completed study as authorized the following night at a meeting to be held with the property owners of the area. A report of the meeting will be presented to the council at the next regular meeting.

The meeting was called to order by Mayor Sylvester Powell, Jr. The following councilmen were present: Rolan Warman Jr., Sheldon Bowers, Victor Andersen, Robert Smith, George Anderson, James Lorenz and Russell Johnson.

Mr. Beasley of Larkin and Assoc. presented plans for the improvement of the present pool along with the addition of another pool to the west. The estimated cost of such improvement is \$105,912.00. After due discussion, on motion by Councilman Bowers and second by Councilman Smith, Ord. No. 263 calling for a special election for the purpose of the issuance of General Obligation Bonds of the City of Mission not to exceed \$105,000.00 for the purpose of remodeling the present pool and the construction of a new pool was approved unanimously.

Geo. Anderson, Chairman of the Special Committee, stated that the general opinion of the committee was to recommend to the Council that a start be made according to the plan as presented by Shafer and Kline if approved by the property owners. Mr. Anderson then read a letter from Mr. Geo. Mahoney, Chairman of the Mission Planning Commission, which recommended that plans as presented be accepted with the suggestion that the plan be considered as a guide and not as a firm rule also that rezoning be done on request from the property owners. Mr. Bill Shafer of Shafer and Kline then presented the study in detail. Councilman Anderson said that a further meeting with the owners of large tracts of land in the area would be held on a date to be determined prior to the next regular council meeting. The date of a public hearing concerning the area plan for the Northwest portion of Mission will be set at a later time. All person living on or North of 55th will be notified of said hearing.

Councilman Victor Andersen, Chairman of the Street Department, recommended that the Council proceed slowly in filling the position of Director of Public Works. Mayor Powell said he would talk further with Mr. Talcott before advertising for applicants. Councilman Andersen also reported that the signs for the cross walks on Johnson Drive had been ordered.

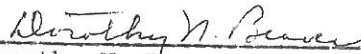
Mr. Elswood reported that he was still studying various building codes and would make recommendations to the council at a future date.

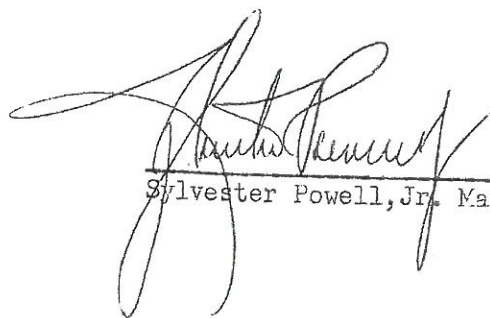
The ordinance appropriating funds for the payment of monthly bills was approved.

A discussion was then held concerning the terms of office of members of the Park Board. It was determined that Mr. Myron Henderson and Mrs. Rena Jonathan were appointed for three year terms.

Thereupon, the meeting was adjourned

ATTEST:


Dorothy N. Beaver
City Clerk


Sylvester Powell, Jr. Mayor

NOTICE OF SPECIAL BOND ELECTION

Notice hereby is given to the qualified electors of the City of Mission, Kansas, that a special election is called and will be held in said city on the 3rd day of November, 1964, at which time there shall be submitted the following proposition:

"SHALL THE FOLLOWING BE ADOPTED?"

A proposition to issue the general obligation bonds of the City of Mission, Kansas, in the total amount of not to exceed \$105,000.00, issued pursuant to Section 12-1302, G.S. Kansas 1949, for the purpose of paying the cost of making improvements in the public park of said City consisting of the remodeling of the present swimming pool and the construction of a new swimming pool, with all necessary connections, in said park."

Said election shall be held at the usual polling places in said city which are as follows:

WARD I

Precinct One - Rushton School 6001 West 51st Terrace
Precinct Two - Rushton School 6001 West 51st Terrace

WARD II

Precinct One - First Baptist Church 57th & Outlook
Precinct Two - Mission City Hall 6090 Woodson

WARD III

Precinct One - Hickory Grove School Johnson Drive & Lamar
Precinct Two - Hickory Grove School Johnson Drive & Lamar

WARD IV

Precinct One - Highlands School 62nd & Roe
Precinct Two - Mohawk School 67th & Lamar

and the hours of voting shall be from six o'clock in the morning until seven o'clock at night.

Handwritten signatures and printed names of Sylvester Powell, Jr. (Mayor), Rolan R. Warman, Jr., H. Russell Johnson, William L. Scruby, James B. Lorenz, Sheldon Bowers, George D. Anderson, Victor X. Andersen, and Robert B. Smith (Councilmen).

ATTEST:

Handwritten signature of Dorothy N. Beaver and printed name Dorothy N. Beaver, City Clerk

(S E A L)

MINUTES OF MISSION CITY COUNCIL MEETING

Nov. 6, 1964

The meeting was called to order by Sylvester Powell, Jr., Mayor. The following councilmen were present: Rolan Warman Jr., Wm. Scruby, Sheldon Bowers, Victor Andersen, James Lorenz and George Anderson.

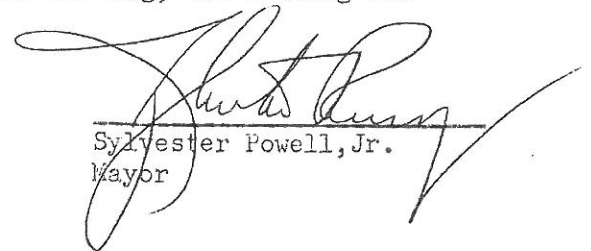
The city clerk stated that the return of the election had been made to her the evening of Nov. 3rd, 1964 and she thereupon presented said returns to the Council and City as the Board of Canvassers. The Board of Canvassers then proceeded to canvass said votes and found them to be as follows:

A proposition to issue general obligation bonds in the total amount of not to exceed \$105,000.00 for swimming pool improvements

	In favor	Against
Ward I - Prec. 1	211	168
Prec. 2	247	201
Ward II Prec. 1	234	172
Prec. 2	224	181
Ward III Prec. 1	263	242
Prec. 2	216	129
Ward IV Prec. 1	233	130
Prec. 2	<u>309</u>	<u>238</u>
	1937	1461

On motion, the Board of Canvassers thereupon declared the proposition adopted.

There being no further business to come before the meeting, the meeting was adjourned.


 Sylvester Powell, Jr.
 Mayor

ATTEST:


 Dorothy N. Beaver
 City Clerk

Nov. 11, 1964

On motion by Councilman Johnson and second by Councilman Lorenz, appropriation of \$3,999.50 for payment to the contractor for the first estimate on the Birch Creek Culvert Project was approved by unanimous vote.

Mr. Beasley of Larkin & Assoc. then presented a contract for services in connection with the preparation of final plans and taking bids for the construction of the new pool. After due discussion, Mayor Powell was authorized to sign the contract on motion by Councilman Smith and second by Councilman Warman by unanimous vote.

On motion by Councilman Bowers and second by Councilman Warman, an increase of \$25.00 per month retroactive to Oct. 1st was given to Officer Pike and Officer Roseberry by unanimous vote.

After discussing the remodeling of the council table, it was determined that more bids should be taken for the work.

Approval for the purchase of the Allis-Chalmers high-loader for \$9500.00 net on a lease-rental agreement was given by unanimous vote.

Mr. Myron Henderson, member of the Mission Park Board, presented information concerning the Kansas-Missouri Park and Recreation Authority Assoc., an organization to provide a medium of cooperation and communication in the fields of Park and Recreation planning, development and operation. The matter of becoming a member of this organization was referred to the Park Board for their consideration and recommendation.

On motion by Councilman Johnson and second by Councilman Bowers, appropriation of \$429.00 was authorized by unanimous vote for various City Hall repairs including replacement of rear door, repair of sidewalk and replacement of floor tile.

Thereupon, on motion by Councilman Warman and second by Councilman Johnson, appropriation of \$80.00 for new police siren and \$200.00 for police uniforms was unanimously approved.


Councilman Warman reported that a survey of the Walnut View area was to be made by the County Health Engineer in view of the complaints concerning rat infestation. He also stated that the Terminix Co. reported conditions behind certain business places would tend to draw rats. The Police Dept. was asked to notify such businesses that all trash receptacles must be covered.

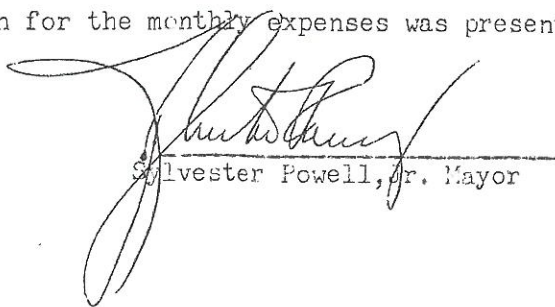
Thereupon, Mr. Irvin Clevenger, 5025 w. 54th Terr. was appointed to serve on the Mission Park Board for a three year term.

The final payment of \$3,239.50 due Mr. E.J. Warren for the Master Drainage Study was authorized subject to the receipt of the Federal Grant.

Thereupon an ordinance making appropriation for the monthly expenses was presented and passed.

ATTEST:


Dorothy N. Beaver
City Clerk

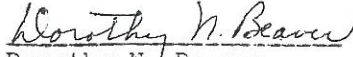

Sylvester Powell, Jr. Mayor

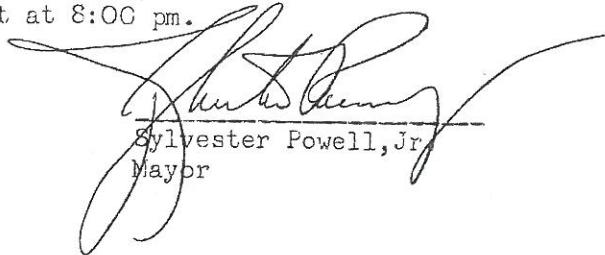
MINUTES OF THE MISSION CITY COUNCIL MEETING

Dec. 16, 1964

The meeting was called to order by Mayor Sylvester Powell, Jr. Due to a lack of quorum, the meeting was continued to Dec. 21st at 8:00 pm.

ATTEST:


Dorothy N. Beaver
City Clerk


Sylvester Powell, Jr.
Mayor

MINUTES OF THE MISSION CITY COUNCIL MEETING

Dec. 21, 1964

The meeting was called to order by Mayor Sylvester Powell, Jr. The following councilmen were present: Rolan Warman Jr., Wm. Scruby, Sheldon Bowers, Robert Smith, George Anderson, James Lorenz and Russell Johnson.

Mayor Powell read portions of a report made by Chief Hurd concerning the parking problem in the 6100 block on the north side of Johnson Drive. Chief Hurd recommended that the one hour parking limit be maintained and enforced to protect those businesses who depend on walk-in trade. Several representatives and owners of businesses were heard concerning this problem. After due discussion, on motion by Councilman Johnson and second by Councilman Warman, one hour parking limit was continued by unanimous vote. Mayor Powell suggested that an agreement might be worked out by the businesses in the block that no employees park their cars on Johnson Dr.

Mr. Beasley of Larkin and Associates then presented final plans for the addition to the pool before members of the Mission Park Board and the governing body of the city. After due discussion, it was determined that the specifications must include that the present pool must be ready for operation by May 15th with a penalty clause of \$50.00 per day and that the new pool must be ready for operation by May 28th with a penalty clause of \$100.00 per day. On motion by Councilman Smith and second by Councilman Bowers, the opening of the bids for the improvement of the pool on January 20th at 8:00 pm was approved by unanimous vote.

On motion by Councilman George Anderson and second by Councilman Lorenz, authorization was granted by unanimous vote to pay the engineering fee as per contract to Larkin and Associates. On motion by Councilman George Anderson and second by Councilman Lorenz, the city attorney was authorized to prepare a temporary note for the Swimming Pool Special Project and the city treasurer was authorized to invest the idle funds of the general fund by the purchase of the Special Project temporary note. The motion was approved by unanimous vote.

On motion by Councilman George Anderson and second by Councilman Johnson, unanimous approval was granted for the renewal of the following Malt Beverage Licenses; Parkview Drugs, Safeway Stores, A & P Stores and 7-11 Stores. Councilman Warman stated that he wished the record to show that there had been two instances of beer having been sold to minors at the 7-11 Stores. A warning had been given to the store by the police department.

On motion by Councilman Johnson and second by Councilman Warman, Mayor Powell was authorized by unanimous vote to sign the Fire contract for 1965 for the amount of \$15,820.00 to be paid in monthly installments.

A letter dated Dec. 15th and written by Mr. Jones, Shawnee Construction, Inc. was

Jan. 20, 1965

The continued meeting of the Mission City Council was called to order by Mayor Sylvester Powell, Jr. The following councilmen were present: Sheldon Bowers, Rolan Warman Jr., James Lorenz, George Anderson and Victor Andersen

Thereupon, the following bids were received for the improvement of the city pool:

	Base Bid	
Fogel-Anderson	\$82,444.00	
Floyd Robinson	\$92,577.00	
James Scearce, Inc.	\$85,243.00	
R.W Farmer Const.	\$87,190.00	
Twin City Const	\$87,060.00	
Lindgren Const	\$85,518.00	

After reading the engineer's estimate of \$90,000.00, on motion by Victor Andersen and second by Rolan Warman, unanimous approval was given to the awarding of the contract to Fogel-Anderson, low bidder with the right to accept any or all of the alternates.

Thereupon, Mayor Powell read a letter from Mr. Walter Johnson, State Highway Engineer, concerning the improvement of the intersection of Hwy 50 and Nall Ave. He stated that if there could be some financial cooperation between the state and the affected cities and county, possibly this matter could be expedited.

Thereupon, a letter from Mr. Herman Woodcock, 5434 Skyline Dr. was read concerning a claim for damages caused by hitting a light standard base on Johnson Drive. On motion by Councilman Victor Andersen and second by Councilman Bowers, it was determined by unanimous vote that no action should be taken on the claim.

Thereupon, Councilman Lorenz, member of the Drainage Committee, reported that the Drainage Committee had no recommendation to the Council as to the possible share of the cost of the improvement of the creek channel north of the city park. He stated that the request of the property owners south of Martway to create a drainage benefit district to begin just east of property owned by the Soroptimists and to end at Woodson was discussed. The request also asked that 50% of the cost be paid by adjoining property owners and the remaining 50% by the city. After due discussion, on motion by Councilman Victor Andersen and second by Councilman Bowers, unanimous approval was given for the creation of a drainage benefit district as requested. The cost of the project was to be paid as follows: 40% to be paid by the city and 60% to be paid by the property owners providing the creek alignment agrees with the opinion of the drainage committee.

After due discussion, on motion by Councilman Bowers and second by Councilman George Anderson, unanimous approval was given for a temporary waiver of the parking requirements for a building to be built just east of the Soroptimist property for the Medical Lab Assoc. The waiver to allow four less parking places is to be given until the creek channel improvement is completed. Final plans for the building will be presented for approval.

The city attorney stated that the matter of the publication of the ordinance adopting the BOCA Building Code had been resolved and the ordinance would be published as soon as possible.

Preliminary plans for town house construction were presented by representatives of Enterprise Development Inc. Due to the lack of a written recommendation from the Planning Commission concerning certain waivers requested, the meeting was continued to Wed. Jan. 27th at 8:00 pm. At such time, the recommendation from the Planning Commission will be considered.

Dorothy N. Beaver
Dorothy N. Beaver City Clerk

Sylvester Powell, Jr.
Sylvester Powell, Jr. Mayor

MINUTES OF THE MISSION CITY COUNCIL MEETING

Jan. 27, 1965

The meeting was called to order by Mayor Sylvester Powell, Jr. The following councilmen were present: Wm. Scruby, Rolan Warman Jr., Victor Andersen, James Lorenz, Sheldon Bowers. and George Anderson.

Mayor Powell then read the recommendation from the Planning Commission to approve the preliminary plot plan as presented by Enterprise Developers Inc. for the Town House Project with the following recommendations:

1. Private streets should be 22' as indicated on the plans.
2. Sidewalks should be provided on 51st. St.
3. 51st Street should have a minimum width of 32'.
4. Radius of the curbs for the streets should be 15'.
5. Street names should be consistent with the north-south streets of Mission if they are a continuation of such streets.
6. 51st Street should be cut through to the collector street.

After due discussion, the council agreed on the six items as follows:

1. Approval of the 22' private street as presented. Councilman Lorenz and Councilman Warman objected to the reduction from 27' to 22'.
2. Sidewalks should be provided on 51st. St. Developer will install.
3. Approval of a 27' street for 51st.
4. Developer to comply with radius of the curbs for the streets to be 15'.
5. Developer to comply with continuation of names of north-south streets.
6. Developer will agree to a benefit district for 51st St. if the city should declare one.

Thereupon, on motion by Councilman Bowers and second by Councilman Scruby, approval of the preliminary plot plan was granted subject to the installation of sidewalks on 51st. All councilman voted in favor of the motion with the exception of Councilman Lorenz.

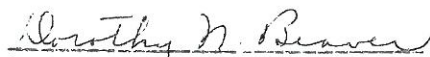
Mr. Beasley of Larkin and Associates then appeared requesting that the city accept all alternates as presented in the bid made by Fogel-Anderson. On motion by Councilman Warman and second by Councilman Lorenz, Mayor Powell was authorized to sign the contract to include all alternates by unanimous vote.

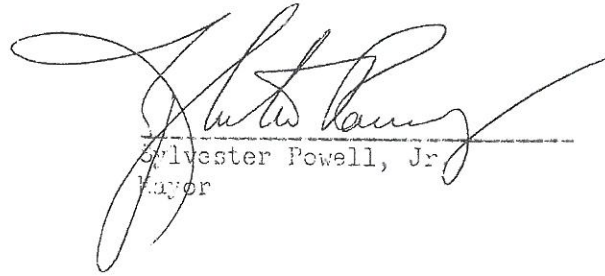
Thereupon, Councilman Warman presented plans for the maintenance of the skating and sledding areas in the city. It was agreed that under the supervision of the Director of Public Works the plan would be carried out.

After due discussion, on motion by Councilman Lorenz and second by Councilman Anderson, unanimous approval was granted for the renewal of the rodent control contract with Terminix Company Inc. for one year.

The meeting was adjourned.

ATTEST:


Dorothy N. Beaver
City Clerk


Sylvester Powell, Jr.
Mayor

February 10, 1965

The meeting was called to order by Mayor Sylvester Powell, Jr. The following councilman were present: Rolan Warman, Jr., Wm. Scruby, Sheldon Bowers, Victor Andersen, Robert Smith, George Anderson, James Lorenz and Russell Johnson. The reading of the minutes was waived.

Thereupon, the bids for the sale of the bonds for the improvement of the swimming pool were opened and read as follows:

	<u>Net Interest Cost</u>	<u>Av. Interest Rate</u>
Milburn, Cochran & Co. Inc.	18,056.25	2.8103%
First Securities Co. Inc.	18,118.75	2.8200
Barret, Fitch, North & Co.	18,152.00	2.82521
Zahner and Company	18,372.85	2.8595
Geo. K. Baum & Co.	18,466.62	2.874
City National Bank & Trust Co.	18,471.88	2.8750
E.F. Hutton & Co.	18,538.00	2.8852
Parker, Eisen, Waeckerle, Adams, Purcell, Inc.	18,746.88	2.9178
Beecroft, Cole & Company	18,780.00	2.92295
Stern Brothers & Co.	18,909.38	2.94309

It was determined that the low bid of \$18,056.25 was made by Milburn, Cochran & Co. On motion by Councilman Smith and second by Councilman Johnson, the bid was accepted by the following vote. In favor: Councilman Warman, Scruby, Bowers, Andersen, Smith, Anderson, Lorenz and Johnson. Opposed: None.

Mr. John Warren, engineer, appeared to inform the city governing body of the improvement of Roe Blvd. by the County. This work will bring changes in the traffic lights at the intersection of 60th St. and the school traffic light at 62nd and Roe Blvd. After due discussion, the Mayor was authorized to write the Kansas City Power & Light Co. approving such changes. The Mayor was also authorized to sign a new contract for one year for the traffic school light at Highlands School.

Thereupon, Mr. Beasley of Larkin and Assoc. presented Change Order No. 1 covering an extra cost of \$105.00 for electrical service required by the K.C. Power & Light Co. On motion by Councilman Warman and second by Councilman Lorenz, unanimous approval was given for the Change Order under Project No. 30 - Swimming Pool.

Thereupon, Mr. Warren presented a change order under the Contract for the construction of the Birch Creek Culvert to delete from the contract sodding, yard restoration and upstream finish grading of channel thereby reducing the contract to \$8,472.00. The deletion was approved by unanimous vote. Mr. Warren then recommended that the work completed be accepted subject to the following exceptions: Settlement of backfill and repair of asphalt adjacent to the culvert to be corrected by the contractor as soon as weather conditions permit. Thereupon, by unanimous approval the construction of the Birch Creek Culvert was accepted with the exceptions as stated above.

Mr. Joe Davis, Attorney, then appeared representing the owner of property on the west side of Outlook in the 5900 block. Preliminary plans were presented for the construction

The Mission City Council met in a re-convened meeting at temporary headquarters at 4927 Johnson Drive on March 20, 1985 with Mayor Sylvester Powell, Jr., presiding. The following Council members were present: Thomas, Aubin, Jones, Paul, Knoell, Schnackenberg, VanGarsse. Tabor was absent.

MINUTES

Mr. VanGarsse moved and Mr. Knoell seconded a motion to waive the reading of the March 13, 1985 City Council minutes. The vote was taken and the motion carried unanimously.

CITY HALL

Mr. William Conrad, Architect for the new City Hall, presented samples of carpet to the City Council for the Council Chambers.

After some discussion, Mr. Thomas moved and Mr. Knoell seconded a motion to choose the green carpet presented by Mr. Conrad. The vote was taken and the motion carried unanimously.

MISCELLANEOUS

Councilman VanGarsse announced there will be a meeting between Taco Bell and the residents here at City Hall, Thursday, March 21st at 5:00 p.m.

There will be a meeting with Duane Drew, 6800 Squibb Road, Saturday, March 23, 1985 at 9:00 a.m. to discuss the property at 58th and Broadmoor.

CROSSLAND

Mayor Powell informed the Council there were no bids on the by-pass sewer line for the Crossland area. Stephen Weeks explained he had spoken with Bill Carter of the Waste Water District and Mr. Carter said the Waste Water District was going to re-bid the project on April 8th. There were no bids for several reasons - 1) there was a charge of \$75.00 per set of plans (now lowered to \$25.00 per set); the contractors are busy now, and for most contractors this job was too small.

PUBLIC WORKS

SWIMMING POOL - Bill O'Connor, Twin City Aquatect Pools, presented a proposal for repair work to the Mission Swimming pool. (see attached letter.)

After a lengthy discussion, Mr. Thomas moved and Mr. Jones seconded a motion to accept the bid from Twin City Aquatect for repair to the swimming pool. The vote was taken and the motion carried unanimously.

1985 Street Improvements - Curb replacement/catch basin installation.

Mr. Thomas moved and Mr. Knoell seconded a motion to approve 5,000 feet of curb at \$10.25/foot and 50 feet of 12' corrugated metal pipe for a total of \$53,950.00. The vote was taken and the motion carried unanimously.

RECEIVED

OCT 29 1984



October 26, 1984

CITY OF MISSION

LARKIN & ASSOCIATES

CONSULTING ENGINEERS
9233 WARD PARKWAY, SUITE 300
KANSAS CITY, MISSOURI 64114
TELEPHONE 816/361-0440

Mr. Steve Weeks
Director of Public Works
City Hall
6090 Woodson
Mission, Kansas 66202

Re: Municipal Swimming Pool
Report on Repair Work
Mission, Kansas
L & A No. 84120

Dear Steve:

This letter is our report on repair work to the Mission municipal swimming pool. Preparatory work included an inspection of the pool facilities and discussions with Jim Wink, Manager, and Steve Weeks, Director of Public Works. The major concerns to present operation include the following:

1. Operating problems with the filter and recirculation system.
2. Replacement of deteriorated, cracked or offset concrete areas.
3. Bathhouse and concession area modernization.

Each of these items is discussed in detail and cost of recommended construction is estimated. We concur that the filter system should be upgraded and that certain concrete repairs should be made immediately. We believe the City should consider the longer term before undertaking significant work on the bathhouse and old pool. The basis for this recommendation is discussed below:

Bathhouse. The bathhouse is over 30 years old. It has functioned well, but the design is very obsolete by present standards. Present regulations require that any significant renovation should include handicap accessible. Ramps can be constructed to overcome the elevation problem, but the showers, toilet compartments and passageways are too small and confining to accommodate reasonable access. They are also inconvenient for non-handicapped persons. It is recommended that the City consider replacing the bathhouse and concession building for the long term. It may be practical to reverse the location of the concession building and bathhouse to overcome the major grade separation problems. The new city hall may also impart major changes in the swimming complex.

Diving Area. The City has removed the three meter diving tower because the diving hopper does not meet present standards (FINA, NCAA and AAU) for depth clearances. By the same reasoning, the depths are not adequate for one meter diving. We suspect the City will want to provide adequate diving clearance for both one and three meter diving, which will require major renovation to the pool.

Mr. Steve Weeks
Director of Public Works
October 26, 1984
Page -2-

It is recommended the plan for the long term bathhouse and pool renovation be undertaken in the near future, or that financial planning be undertaken.

Filter and Recirculation System. The filter and recirculation system was converted from a sand filter to a diatomaceous earth filter in 1964 to accommodate the additional required by construction of the 25 meter pool. The conversion is now 20 years old and is in need of some replacement. The basic filter is adequate and can be expected to perform properly for a long time with completion of the work recommended herein.

One of the major operating problems is that the pump motor starters overheat and shutdown the filters when the weather is hot. That is the time the filters are most needed. We recommend the two motor starters and one pump motor be replaced. The electrical system operates on 208 volts furnished by Kansas City Power and Light Company. Equipment for 220 volts has been used for 208 volts service, but the extra heat generated causes trouble under severe conditions such as continuous duty in hot weather. Replacement of this equipment should eliminate the frequent outage problem. Other recommended electrical work includes replacing all controls and wire to interlock the pumps with chemical feed and control equipment. Chlorine gas leaking into the filter house is the cause of the deteriorated electrical system. Recommended incidental electrical work includes installing vent fan and replacing lighting fixtures.

Several valves and float operators have deteriorated and do not function properly, these should be replaced. Also, the drain valves for the four filter chambers are the original (1954) valves. They are "gate" type valves and still operate, but probably should be replaced as their future life is minimal. All chemical feed lines should be replaced. Meters, gauges and other mechanical controls should be replaced.

Ladders, handrails and structural steel that supports the raised wood deck are deteriorated severely and should be replaced. Replacement will require removing the deck. Replacement material should be stainless steel or galvanized steel as applicable. The piping and filter basins should be sandblasted and repainted while the deck is removed.

Pool Area. There are a few areas of concrete pool bottom and deck where concrete deterioration, offsets or cracking have occurred. These areas are shown on the attached drawing. The principal and most important area needing replacement is the main drain area in the 25 meter pool. The metal casting is broken and deteriorated concrete in that area creates a potentially dangerous condition. The deck behind the bathhouse is badly cracked and is in the main traffic pattern. The cracked section should be replaced. The replacement can be designed to prevent future cracking, and the floor drain in that area should be moved. Other replacement areas indicated on the attached drawing are to eliminate offset caused by settlement or frost heave. These areas are considered less urgent compared to the two described above.

Mr. Steve Weeks
Director of Public Works
October 26, 1984
Page -3-

Several handrails are poorly supported due to deteriorated concrete anchors. It is recommended that these be repaired inexpensively pending a long range decision on the bathhouse and diving area.

Construction Cost Estimate. The construction cost estimate below is based on the recommended work being performed this winter. The cost of this type work has been higher than anticipated this summer and fall due to high construction volume in the area.

Filter and Recirculation

Mechanical	\$ 17,500
Electrical	9,200
General Construction (Filter Area)	8,950
	<u>\$ 35,650</u>

Pool Area

Replace Main Drain Area	\$ 7,500
Replace Deck Areas	10,020
Handrail Repair and Caulking	3,200
Miscellaneous Items	1,850
	<u>\$ 22,570</u>
Subtotal	58,220
Contingency and Fees 20%	11,644
Estimated Project Cost	<u>\$ 69,864</u>

We know you want to proceed with the work, and will be glad to discuss the details as needed.

Very truly yours,

LARKIN & ASSOCIATES

By Wallace W. Beasley
Wallace W. Beasley, P.E. *by sv*

WWB/sv

Attach.

February 28, 1985

Mr. Steve Weeks
Director of Public Works
City Hall
4927 Johnson Drive
Mission, Kansas 66202

Re: Proposal for repair work, Municipal Swimming Pool

Dear Steve:

As you know the repairs needed at the municipal pool are quite extensive. Of your two year plan for repairs and remodeling, the following is list for the first year plan.

The filtration room will be completely gone through with sand-blasting, painting, replacing almost all questionable items as follows:

- Pumps and Motors.
- Guages and Flow meters.
- New Caustic feed system installed (no need of soda ash).
- All new electrical with lights and switches.
- Most all valves.
- Ladder and wet pit rail.
- Angle for deck and part of wood deck.
- Signs for particular operation structions.
- All piping, walls, and floor painting.

Some areas in the pools include:

- Replacing all lights in the T shaped pool.
- One ladder and some ladder ride areas.
- Some loose ladder treads and pool caulking
- Some loose step treads to bathhouse.
- New pool main drain area replaced with new products.
- Lights in new pool made functional.

With all of the work involved, it is very difficult to pinpoint an accurate figure, however a close estimate shall be \$41,321.00. Please understand that this job could cost a bit more or less. If some unforeseen areas need attention, a job change order will be submitted with its cost for your approval.

Cont.

The following is a list and cost to sandblast, clean and repaint in all of the same color with two coats of Ramuc type E-P Epoxy, Swimming Pool Paint. (See enclosed).

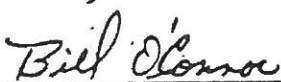
T shape swimming pool	\$10,709.00
New pool	\$ 8,974.00
Kiddie pool	\$ 1,500.00

Steve, I cannot express to you how important it is for a timely decision. Other jobs scheduled before you are starting soon. Twin City Aquatech Pools will be working on your location for four to six weeks. A decision by the first week of March will allow safe and easy operations for all work considered.

If required, I would be happy to meet with your people to talk in greater detail. If you should have any questions, please don't hesitate to call us.

Respectfully Submitted,

TWIN CITY AQUATECH POOLS



William O'Connor
Sales Manager

WO:sm

When accepted please sign and return the original copy to Twin City Aquatech Pools.

Accepted by _____

Title _____

Date _____

The group was unanimously un-opposed to the entrance on Nall Ave., however if entering onto Nall Ave. became a problem, it may be that the City would have to install a sign stating right turn only between 4 & 6 P.M.

Mr. Bob Written, representing Jim Hoyt, stated his objections to the rezoning. Mr. Hoyt did not receive official notice of the original rezoning application; 61st Place would be an inconvenience.

Uri Siden, owner of Nall Garden Offices, stated he did not receive official notification; he does not object to the use of the property, but has serious concerns about the means of access - 61st Street Place alone is not the answer.

Jim Waldeck, Franklin Savings, opposes any future recommendations on restricting left hand turns into or out of 61st Place; there would be fewer cars going up 61st Street; and asked the traffic situation be cleared up before the rezoning is approved.

Thereupon Mr. Williams moved and Mr. Knoell seconded a motion to approve the revised plan submitted by NCAA. The vote was taken as follows: Aye: Williams, Thomas, Smith, Henderson, VanGarsse, Schnackenberg, Knoell. Nay: Paul. The motion carried.

COMMITTEE REPORTS

FINANCE- SERVICES FOR SENIORS Mr. VanGarsse moved and Ms. Paul seconded a motion to approve the 1987 contract for Services For Seniors in the amount of \$6,800.00, paid in two installments. The vote was taken and the motion carried unanimously.

There will be a Finance meeting at 7:30 p.m. Monday on Group Health Insurance.

PUBLIC WORKS

Mr. Smith moved and Mr. Thomas seconded a motion authorizing Mayor Powell to approve the expenditure of \$11,849.00 on the tornado alert system. The vote was taken and the motion carried unanimously.

BATHHOUSE

Mr. Schnackenberg moved and Mr. Thomas seconded a motion to give Mayor Powell authority to approve the expenditure of \$4,320.00 to relocate the sewer. The vote was taken and the motion carried unanimously.

APPOINTMENTS

Mr. Thomas moved and Mr. Williams seconded a motion to approve the re-appointment of Richard Cates, Ward 1, to the Planning Commission for a three year term. The vote was taken and the motion carried unanimously.

Mr. VanGarsse moved and Ms. Paul seconded a motion to approve the re-appointment of David Nick, Ward 3, to the Park Board for a two year term. The vote was taken and the motion carried unanimously.

Mr. Knoell moved and Mr. Schnackenberg seconded a motion to approve the re-appointment of Tom Pugh, Ward 4, to the Civil Service Commission, for a term of three years. The vote was taken and the motion carried unanimously.

CATCH BASIN - Mr. Thomas moved and Mr. Smith seconded a motion to authorize the expenditure of \$16,635.60 for 4705 W. 60th Street, 60th & Juniper, Martway, Outlook to Woodson, and 57th & Woodson. The vote was taken and the motion carried unanimously.

APPOINTMENTS

Mr. Schnackenberg moved and Ms. Paul seconded a motion to approve the appointment of Frank Boesche as the non-resident member on the Planning Commission for a period of three years. The vote was taken and the motion carried unanimously.

Mr. Schnackenberg moved and Ms. Paul seconded a motion to re-appoint Helen Fisher, Ward 4, for another 2 year term on the Planning Commission. The vote was taken and the motion carried unanimously.

Mr. Schnackenberg moved and Ms. Paul seconded a motion to approve the re-appointment of Robert Denby, Ward 4, for another 3 year term on the Planning Commission. The vote was taken and the motion carried unanimously.

Mayor Powell appointed Myron Henderson, Chaitman of the Ordinance Committee with Lee VanGarsse serving on the committee in place of Patricia Paul.

BATHHOUSE

Mr. VanGarsse moved and Mr. Thomas seconded a motion to approve the addition of the rock wall at the bathhouse for an additional cost of \$5,000.00. The vote was taken as follows: Aye: Williams, Thomas, Smith, Henderson, VanGarsse, Schnackenberg. Nay: Paul. The motion carried.

CITY HALL

Mr. Smith moved and Mr. VanGarsse seconded a motion to approve a payment of \$9,265.00 on City Hall to Phil Sharp which is the final payment on the base contract. The vote was taken and the motion carried unanimously.

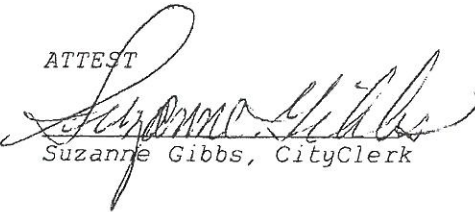
EXECUTIVE SESSION

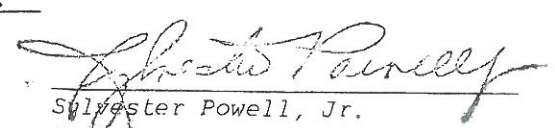
Mr. Thomas moved and Mr. Schnackenberg seconded a motion to adjourn to Executive Session. The vote was taken and the motion carried unanimously.

ADJOURN

Mr. Schanckenberg moved and Mr. Williams seconded a motion to adjourn at 8:45 p.m. The vote was taken and the motion carried unanimously.

ATTEST


Suzanne Gibbs, CityClerk


Sylvester Powell, Jr.
Mayor

NOVEMBER 5, 1986

The Mission City Council met in a Special Called Meeting, November 5, 1986 for the purpose of considering or rejecting the bids for the bathhouse. The following Councilmen were present: Williams, Thomas, Smith, Henderson, VanGarsse, Schnackenberg. Paul and Knoell were absent.

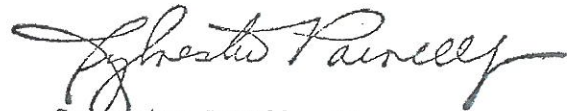
Mr. Wally Beasley, Architect, was also present for the meeting, answering questions concerning the alternate bids.

After some discussion, Mr. Schnackenberg moved and Mr. Thomas seconded a motion to accept the base bid of Crawford Mech. Contractors, Inc. for \$445,950.00 plus alternate bid # 1-tile walls for the inside of the two dressing rooms at a price of \$17,630.00; plus alternate bid # 2, flood lights for \$8,000.00, and that any action on alternate bid # 3 - rock wall be held in abeyance. The vote was taken and the motion carried unanimously.

Mr. Williams moved and Mr. Smith seconded a motion authorizing Mayor Powell to enter into a contract on behalf of the City of Mission with Crawford Mech. Contractors, Inc. for the prices discussed. The vote was taken and the motion carried unanimously.

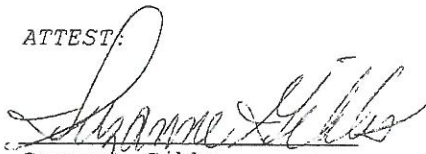
ADJOURN

Mr. VanGarsse moved and Mr. Schnackenberg seconded a motion to adjourn at 7:17 p.m. The vote was taken and the motion carried unanimously.



Sylvester Powell, Jr.
Mayor

ATTEST:



Suzanne Gibbs
City Clerk

BATHHOUSE BIDS

Bids were taken for the bathhouse and opened October 22, 1986 at 2:00 p.m. Mayor Powell announced that Crawford Mechanical Contractors were the low bidders with a base price of \$445,950.00.

Mr. Wally Beasley, Larkin & Assoc. answered questions from the Council and addressed the alternates, explaining that alternates number 2 and four have nothing to do with the building costs. Alternate number 1 for the tile walls; the low bidder put in \$39,600. This includes all the walls in the bath house. The alternate bid says that if the owner decides to take this alternate, then the contractor does not build the concrete block walls, he builds the tile walls and deducts the costs of the concrete blocks and the painting of the block wall, and adds the cost of the tile wall. This would be money very well spent.

Mr. Beasley pointed out that this bid includes not only the bathhouse, but the area that has been the concession building and the office for Mr. Wink.

Ms. Paul questioned how soon this project could be started. Mr. Beasley answered, approximately three weeks, with demolition, four weeks.

Mr. Henderson questioned the penalty clause. Mr. Beasley replied it is \$300.00 per day; it is a liquidated damage charge to compensate you for the loss of not being able to use the bathhouse.

Mayor Powell questioned Mr. Beasley's fee. Mr. Beasley stated it was 7% of the base bid and he would not charge any fee on the alternates, which also means he will not over-see the work on the alternates.

Thereupon Mr. Schnackenberg moved and Mr. VanGarsse seconded a motion to take the bathhouse bids under advisement. The vote was taken and the motion carried unanimously.

ORDINANCE COMMITTEE

ORDINANCE NO. 691 - An Ordinance rezoning certain property within the City of Mission, Kansas, and creating a Planned Zoning District for property commonly known as 4954 W. 60th Terrace thru 4994 W. 60th Terrace, Mission, Kansas.

Ms. Paul moved and Mr. Schnackenberg seconded a motion to adopt Ordinance # 691. The vote was taken and the motion carried unanimously.

ORDINANCE # 692 - An Ordinance defining recreational vehicles and equipment, parking and storage, with the changes as follows: 14-302, Sec.2....said terms are defined in Single Family Residential Section of the zoning ordinance and 14-304....each permit shall be valid, upon payment of the fee, for a period of seven days.

Ms. Paul moved and Mr. VanGarsse seconded a motion to adopt Ordinance # 692. The vote was taken as follows: Aye: Williams, Henderson, Paul, VanGarsse. Nay: Knoell, Thomas. Abstained: Schnackenberg. The motion carried.

FINANCE COMMITTEE

There will be a Finance Meeting October 29, 1986 at 7:30 p.m.

The Mission City Council met in a Special Called Meeting, September 25, 1986, for the purpose of approving and examining the plans and specifications of the bath house and approving an extra remuneration to Lee VanGarsse for the time spent in preparing the City Budget. The following Council members were present: Williams, Thomas, Smith, Paul, VanGarsse, Schnackenberg. Henderson and Knoell were absent.

Mr. Wally Beasley, ARchitect, and Mr. Jim Wink, Pool Manager were present to answer questions and discuss any changes which were to be made.

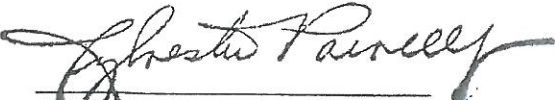
After some discussion, Mr. Schnackenberg moved and Mr. Thomas seconded a motion to approve the bath house plans subject to the following changes: the fence be changed from six foot to eight foot; three of the women's showers be private; optional bids for tile or painted walls and an alternate bid on the water lines. The vote was taken and the motion carried unanimously.

Mr. Thomas moved and Mr. Smith seconded a motion to advertise for bids on the pool bath house to be opened october 22, 1986 at 2:00 p.m. The vote was taken and the motion carried unanimously.

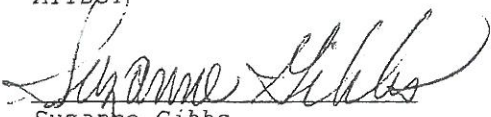
REMUNERATION - Mr. Schnackenberg moved and Ms. Paul seconded a motion to approve a payment to Lee VanGarsse in the amount of \$200.00 for extra work on the CityBudget. The vote was taken as follows: Aye: Williams, Thomas, Smith, Paul, Schnackenberg. Abstained: VanGarsse. The motion carried.

ADJOURN

Mr. Smith moved and Mr. Williams seconded a motion to adjourn at 5:45 p.m. The vote was taken and the motion carried unanimously.


Sylvester Powell, Jr.
Mayor

ATTEST


Suzanne Gibbs
City Clerk

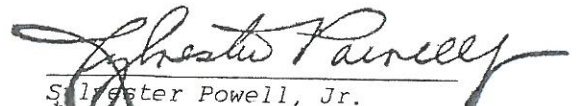
The Mission City Council met in a Special Called Meeting, September 2, 1986 for the purpose of approving plans for the bathhouse and authorization to enter into a contract with Larkin and Associates for the necessary professional services in design and supervision of construction. The following Council members were present: Williams, Thomas, Smith, Henderson, VanGarsse, Schnackenberg, Knoell and Paul were absent.

Mayor Powell explained the changes which had been made by the architect and asked for further questions. Mr. Henderson questioned removing some of the bleachers and Mayor Powell assured him they were not going to be touched. Mr. Henderson also questioned the number of shower stalls. Mr. Beasley answered that eight are required by the State and there is ample space for the extras.

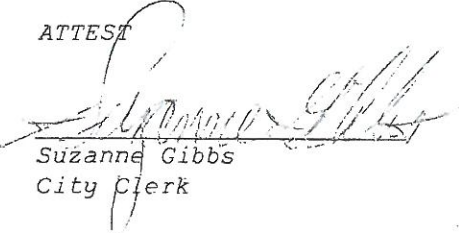
Thereupon Mr. VanGarsse moved and Mr. Thomas seconded a motion to approve the preliminary plans for the bath house as changed with the enlargement of the outside toilet facilities, and the Mayor be authorized to enter into a contract with Larkin and Associates for completion of the plans and obtaining bids for the construction at a fee not to exceed 7½ % of the construction costs. The vote was taken and the motion carried unanimously.

ADJOURN

Mr. Thomas moved and Mr. Smith seconded a motion to adjourn at 7:15 p.m. The vote was taken and the motion carried unanimously.


Sylvester Powell, Jr.
Mayor

ATTEST


Suzanne Gibbs
City Clerk

Mr. VanGarsse asked Mr. Kellenberg for an appropriate buffer area. Mr. Kellenberg stated there is no effective way to protect the residents from the noise. There are alternatives, but the details have never been discussed. The height of the fence should be very carefully studied.

Mr. VanGarsse gave a brief background concerning the rezoning application (see attached report).

Thereupon Mr. Smith moved and Mr. Henderson seconded a motion to return application 87-5, Missouri Valley Restaurant Partnership, Grandy's Restaurant, back to the Planning Commission for further study on a compromise for the use of the third lot; a green area and fence which would please the residents; consideration be given to the precedent which will be set by zoning three lots; further study on the use of two lots.

Mrs. Goff, 5824 Riggs, asked for an explanation of the Planning Commission decision and recommendation to the Council. Mayor Powell explained according to State law, unless the Council agrees with the Planning Commission recommendation, the application has to be returned to the Planning Commission. Mrs. Goff said the neighbors are not asking the Council to make a decision similiar to the Taco Bell case; they are instead asking them not to set a precedent, denying the application with the third lot.

The vote was then taken as follows: Aye: Thomas, Smith, Henderson, Paul, Knoell. Nay: VanGarsse, Schnackenberg. The motion carried.

PLANNING COMMISSION RECOMMENDATION 87-15, Car Wash of Mission, Phase II

Patricia Paul reminded Tony Grysch he should be able to address the recommendations set out by Mr. Kellenberg when he brings his final plans to the Council.

Mr. Grysch explained he is enclosing an additional forty feet on his existing building, (the over-hang).

Thereupon Ms. Paul moved and Mr. Smith seconded a motion to approve the preliminary plans for CarWash of Mission, Phase II; the final plans should include elevation drawings, site plan landscaping, information about surface water management, parking spaces and handling of traffic. The vote was taken and the motion carried unanimously.

COMMITTEE REPORTS

ORDINANCE - There will be an Ordinance meeting November 18, 1987.

PUBLIC WORKS - Christmas decorations - Mr. Thomas moved and Ms. Paul seconded a motion to approve the expenditure of \$2,600.00 to have the Christmas decoration inspected, installed, removed and stored by Creative Display. The vote was taken and the motion carried unanimously.

MAYOR'S MISCELLANEOUS

BATHHOUSE - Mr. Schnackenberg moved and Mr. Smith seconded a motion to approve payment of \$2,741.00 to Crawford Mechanical Contractors for extras on the bath house. The vote was taken as follows: Aye: Thomas, Smith, Henderson, Paul, VanGarsse, Schnackenberg. Nay: Knoell. The motion carried.

**CITY OF MISSION
RESOLUTION NO. 993**

A RESOLUTION SUPPORTING THE RECOMMENDATIONS OF THE DOG PARK TASK FORCE

WHEREAS, the City of Mission affirms in its Comprehensive Plan that Parks and Recreation activities are “essential services for the community” and that “wholesome play and leisure experiences enhance quality of life for residents of all ages and abilities,” and;

WHEREAS, the City of Mission completed a Parks and Recreation Master Plan in 2016, that outlined a series of recommendations and projects for future consideration, and;

WHEREAS, the second item within the Master Plan’s goal of expanding and improving facilities is to “further study and analyze the development and maintenance of a dog park”, and;

WHEREAS, an off-leash dog area provides a park space that can be utilized by people of all ages and can be a great opportunity for people in the community to interact, and;

WHEREAS, the Mayor convened a Dog Park Task Force in February of 2017 to research, evaluate, and make a recommendation regarding the creation of an off-leash dog park or other dog amenities in Mission, and;

WHEREAS, the Dog Park Task Force has completed its work and has established a set of recommendations to be adopted as the policy of the City of Mission and pursued by the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION, KANSAS:

Section 1. The Mission City Council directs staff to create a “Friends of the Mission Dog Park” support group to :

- a. Explore private funding and sponsorships for the creation of a dog park.
- b. Identify and analyze open space for conversion to or creation of a dog park, including land acquisition and partnerships.
- c. Based on the land identified, recommend use restrictions or limitations.
- d. Develop preliminary construction cost estimates for the dog park.
- e. Develop on-going operations and maintenance costs (including staff).
- f. Consider and recommend other dog amenities the City could offer residents.

Section 2. Current dedicated park funding shall not be committed to the creation of a dog park.

Section 3. The "Friends of the Dog Park" support group will report progress and findings to the Community Development Committee in March 2018.

THIS RESOLUTION IS PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION, this 16th day of August 2017.

THIS RESOLUTION IS APPROVED BY THE MAYOR this 16th day of August 2017.



Steve Schowengerdt, Mayor

ATTEST:



Martha Sumrall, City Clerk

The Basics of SB 13/HB 2104: Legislation Requiring a Hearing to Exceed the Revenue Neutral Rate

What are SB 13 and HB 2104?

During the 2021 legislative session, the tax lid was removed and the legislature enacted SB 13 and HB 2104. This legislation establishes new notice and public hearing requirements if the proposed budget will exceed the property tax levy's revenue neutral rate. These requirements take effect this year (2021), for a city's 2022 budget.

What is a Revenue Neutral Rate (RNR)?

The tax rate in mills that would generate the same property tax revenue in dollars as levied the previous tax year using the current tax year's total assessed valuation.

How is the Revenue Neutral Rate Calculated?

To calculate the revenue neutral rate, the County Clerk shall divide the property tax revenue for such taxing subdivision levied for the previous tax year by the total of all taxable assessed valuation in such taxing subdivision for the current tax year, and then multiply the quotient by 1,000 to express the rate in mills. (SB 13 Sec. 1(e)(2))

What is a Tax Rate Hearing?

A Tax Rate Hearing is a hearing to exceed the Revenue Neutral Rate (RNR).

$$\text{RNR} = \frac{\text{Last year's total property tax raised in dollars}}{\text{This year's assessed valuation as of June 15}} \times 1,000$$

Year-to-Year RNR Sample Calculation

2021 Budget	2022 Budget
• City Levied \$900,000 in property tax	• In 2021 budget, City levied \$900,000
• Assessed Valuation of property = \$29,000,000	• Assessed Valuation changes to \$31,000,000
• Value of one mill = \$29,000	• Value of one Mill = \$31,000
• Mill Rate = $\left(\frac{\$900,000}{\$29,000,000} \right) \times 1,000$ 31.034 mills	• Revenue Neutral Rate = 29.032 Mills $\left(\frac{\$900,000}{\$31,000,000} \right) \times 1,000$

What is the Process to Exceed the RNR (setting a mill levy higher than the RNR)?

1. Notify the County Clerk by July 20 with intent to exceed the revenue neutral rate.
2. Place a notice on the city website and in a newspaper of general circulation in the county 10 days prior to the hearing.
3. No earlier than August 20 and no later than September 20, conduct a tax rate and budget hearing giving taxpayers an opportunity to comment on the budget.
4. Adopt a resolution or ordinance to exceed the revenue neutral rate.
5. Adopt the proposed budget.
6. By October 1, certify to the County Clerk the amount of ad valorem tax to be levied by the City.



1. The tax lid was about actual dollars. The revenue neutral rate is about the MILL LEVY not total dollars!
2. If the City does not hold a hearing to exceed the revenue neutral rate, the City will need to work with the County Clerk to ensure that, when final assessed values are calculated, the City's mill levy does not exceed the revenue neutral rate. If it does, the city will need to amend the budget or refund any property taxes levied in excess of the revenue neutral rate.

Applying SB 13/HB 2104 to the Budget Process

STEP
1

Receive Revenue Neutral Rate from the County Clerk by June 15.

STEP
2

Determine the budget needs for City's upcoming budget year and determine the amount of property tax will be required to fund the budget.

STEP
3

Determine if the amount needed will require a tax levy exceeding the Revenue Neutral Rate.

If YES, follow these steps:

1. Notify the County Clerk by July 20 with the City's intent to exceed the revenue neutral rate.
2. Beginning in 2021 (for 2022 budget year), publish a notice on the city website and a newspaper of general circulation in the county. Notice must be given 10 days before the hearing. The notice must provide details for both a tax rate hearing and budget hearing.
3. No earlier than August 20 and no later than September 20, conduct a tax rate and budget hearing giving taxpayers an opportunity to comment on the budget.
4. Adopt a resolution or ordinance to exceed the revenue neutral rate.
5. Adopt the proposed budget or any lesser amount. A budget cannot exceed the amount proposed.
6. On or before October 1, certify to the County Clerk the amount to be levied.

If NO, follow these steps:

1. On or before August 5, publish the proposed budget and hearing notice (must include the RNR).
2. On or before August 15, hold a public hearing on the budget.
3. On or before August 25, certify the City budget and tax levies to the County Clerk.

NOTE: If the City does not hold a hearing to exceed the revenue neutral rate, the City will need to work with the County Clerk to ensure that, when final assessed values are calculated, the City's mill levy does not exceed the revenue neutral rate. If it does, the city will need to amend the budget or refund any property taxes levied in excess of the revenue neutral rate.



Beginning in 2022, the County Clerk will mail Revenue Neutral Rate notifications to all taxpayers.



Find this infographic, and other League infographics visit our website, www.lkm.org/infographics.

SB 13 - Budget, Levy & Tax Deadlines



City Council Work Session

June 23, 2021

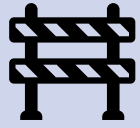
2022 Budget Work Session



Meeting Agenda

- Total Asset Inventory and Management
- Review of Funding Decisions – last 20 years
- Park Improvement Planning and Implementation
 - Investments and Priorities
 - Competing priorities
 - Recommended Implementation Timeline
 - Current Decision Points
- Senate Bill 13 Impacts and Implications
- Review of Remaining Budget Calendar





Streets

10-Year Residential Street Plan

CARS Projects

Bridges

Sidewalks



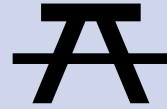
Stormwater

Asset Inventory and Condition Rating

Channel Maintenance Program

Channel Maintenance and Repairs

Integration with Street Maintenance Program



Parks

Powell Community Center

Mission Family Aquatic Center

Outdoor Parks

Trails

Green space acquisition



Public Buildings/Facilities

City Hall

Police Station

Public Works

Farmers Market

Public Parking Lots

Jo Drive Streetscape

Tree Canopy



Technology

Court Software

Building Permitting Software

Financial Management Software

E-Ticketing System

Hardware Replacement and Upgrades



Vehicles and Equipment

10-year equipment and replacement schedules

Maintenance considerations

Evaluate future needs based on program and service delivery priorities

Assets and Asset Needs

Where are we today?

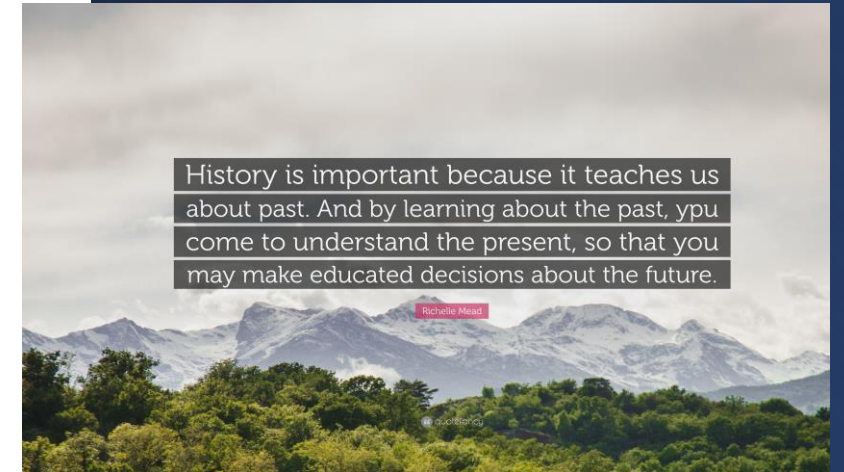
What are the threats or opportunities in each category?

Constant rebalancing and re-evaluation of priorities



Mission's Parks + Recreation Investments

- Outdoor Pool (1956)
- Community Center – Original Construction (1999) and Expansion (2004)
- Acquisition and addition of green space
 - Mohawk Park (debt financed - funded with mill levy increase over 10 years)
 - Legacy Park (land and \$100K negotiated from developer, additional investment of ~ \$30K)
- Rebuild of Outdoor Pool (2014)
- Passage of 3/8-cent Parks + Recreation Sales tax
 - 10 year sunset
 - Approximately 60% required for MFAC debt service
 - Originally recommended at ¼-cent, increased to address deferred maintenance at the Community Center and to begin planning for outdoor park improvements
- Parks + Recreation Master Plan (2015/2016)
 - Overall plan
 - Knew that conceptual planning at the specific park level would need to occur in order to implement priorities identified
- Conceptual Park Planning Processes (slowed by COVID)
- Focus on Outdoor Park Maintenance
- FCIP Improvements to address failing HVAC/Mechanical systems
- Mohawk Park Restrooms/Pavilion
- Park Monument/Way-finding Signage
- Rebuild of Andersen Tennis Courts



Potential Timeline for Park Improvements and Sales Tax Renewal

June 2021	Aug 2021	Q3/Q4 2021	Q1 2022	Q1/Q2 2022	Q2/Q3 2022	Q3 2022	Q4 2022	Q1 2023
<ul style="list-style-type: none"> •Waterworks Steering Committee formed •Broadmoor Public Meeting #1* 	<ul style="list-style-type: none"> •Andersen Tennis Court Rebuild (2021 Budget) •Mohawk Restrooms and Pavilion (2022 Budget) 	<ul style="list-style-type: none"> •Broadmoor and Waterworks Conceptual Designs Complete •Approve Date and Rate for Parks + Recreation Sales Tax Renewal •Final Design for Mohawk Restrooms and Pavilion •Pop-up Dog Park Event at Broadmoor 	<ul style="list-style-type: none"> •Final Design for Broadmoor Park Improvements •Bidding Mohawk Park Phase I •Special Mail Ballot Election to Renew Parks + Recreation Sales Tax** 	<ul style="list-style-type: none"> •Financing scenarios Broadmoor and Mohawk Phase II •Bidding Mohawk Phase I •Final Design Mohawk Phase II 	<ul style="list-style-type: none"> •Rebuild Andersen Tennis Courts (if not completed in 2021) •Mohawk Phase I Construction •Pop-up Dog Park Event at Broadmoor 	<ul style="list-style-type: none"> •Bid Broadmoor Park Improvements and Mohawk Park Phase II •Review Waterworks conceptual plan for pay-as-you-go improvements for 2023 budget 	<ul style="list-style-type: none"> •Initiate conceptual planning process for Streamway Park 	<ul style="list-style-type: none"> •Construction of Broadmoor Park Improvements and Mohawk Improvements Phase II

*All Broadmoor conceptual designs include a dog park.

** Remainder of timeline is contingent on renewal of Parks + Recreation Sales tax in Q1 2022.

Key Discussion and Decision Points

2021 and 2022 Budgets

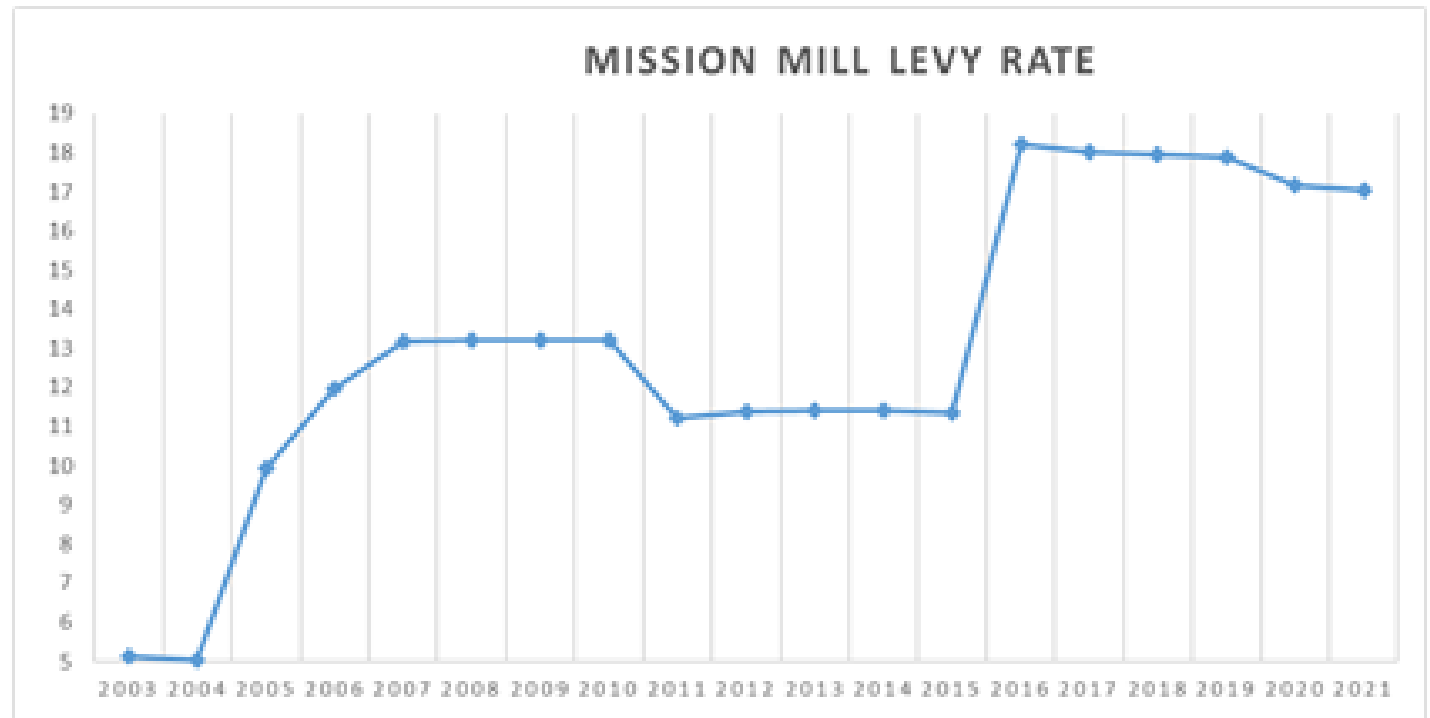
- How much conceptual planning must be completed before we are comfortable seeking renewal of Parks + Recreation Sales Tax?
- Once sales tax renewed, would we consider a hybrid (combination of bonds and pay-go) financing approach for outdoor park improvements?
- If no LWCF Grant Funds secured for Mohawk, are we still committed to building out Phase 1 (restrooms and pavilion) prior to renewal of Parks + Recreation Sales Tax?
- What is adequate debt service reserve for MFAC Debt Service?
- Is it still important to maintain building reserve funds for facilities such as the Community Center and the MFAC? If yes, what is the appropriate amount?
- Do you want to make any upfront capital contribution to the FCIP program from the Parks + Recreation Sales recognizing that those dollars would have been used to repair/replace the equipment?



Questions/Discussion?

Parks + Recreation Priorities and Budgets

Senate Bill 13



- Current Mill Rate: 17.048
- RNR Rate for 2021 Tax Year: 16.300

Difference if Council wishes to exceed the RNR it would result in approximately \$135,000 in additional revenue in the 2022 Budget.

Difference for average homeowner in Mission is \$22/yr or \$1.83/month



Upcoming Budget Meetings – Discussion Topics

- | | |
|-----------|--|
| July 7 | Finance & Administration Committee – Recommended 2022 Budget, 2022-2026 CIP, Supplemental Requests and Recommendations |
| July 20 | Deadline to Notify County Treasurer of intent to exceed revenue neutral rate for 2022 Budget |
| July 21 | City Council Meeting – Community Dialogue on 2022 Budget |
| August 4 | Finance & Administration Committee – Public Hearing/Final Review of 2022* |
| August 18 | Adoption of 2022 Budget and Budget Resolution |

*If planning to exceed RNR, then public hearing can be delayed until between August 20 and September 20, with final budget adopted by October 1, 2021



Questions/Discussion?

MEMO

Date: June 23rd, 2021

To: Mission Governing Body

From: Councilmember Schlossmacher and Councilmember Thomas

Re: We can bring a Dog Park to Mission in 2022!

Dear Fellow Members of the Mission Governing Body,

Today, we are writing to advocate for the countless Mission residents and businesses asking for a dog park. Since 2015, the city has formed two volunteer-led dog park groups, hosted a successful pop-up dog park event, and heard broad community support for a dog park in Mission. And now we are wrapping up Broadmoor Park conceptual plans with a dog park in the designs. While we are thrilled with the strides we have made over the years, we are concerned at the pace at which we are moving on delivering this valuable community asset. Below is a brief timeline of dog park work through the years.

2015	The Parks Master Plan recommends consideration of a Dog Park
2016	Dog Park Task Force formed per recommendation of the former Mayor
2017	Dog Park Task Force met six times to tour nearby area dog parks and recommended Mission move forward with a dog park
2018	Friends of the Dog Park/ Mission: Dog Park group formed
2018 - 2019	Mission: Dog Park group met ten times to plan and scout locations
October 2018	Mission: Dog Park Pop Up Event at Broadmoor Park draws nearly 300 dogs, and even more humans, in attendance
Spring-Summer 2019	Mission: Dog Park presents to PRT and Mayor/City Council on progress and potential locations. The group's survey results (page 8 of the slideshow) exhibit overwhelming support for a dog park in Mission (95% support). <i>Note: No P&R Director for ~1 year</i>
February 2020	Covid-19 halts meetings and conversations
Fall 2020	Councilmembers Thomas and Scholassmacher re-engage with city staff
Fall 2020	Broadmoor Park Steering Committee meetings
February 2021	Broadmoor Park Conceptual Plans (with a dog park in the designs) is presented to PRT
Spring - Summer 2021	Penn, Laura, Mission: Dog Park Group Chair Christina Farmer, and Councilmembers Thomas and Schlassmacher further discuss a dog park

The community desire for a dog park is clear, as 27% of Mission residents shared that “a dog park” was “most important to their household” (second highest ranking next to park trails), [according to a 2015 Shawnee Mission Post article referencing city surveys](#). With new apartments in town, we can assume this desire has only increased. Yet we still have no community asset to offer Mission residents with dogs. For a community with **over 50% of its residents living in apartments or multi-family homes**, this is an equity issue. For Mission dog-owners without a yard, they must travel to other parks in the KC metro to access a dog park. Without a dog park in Northeast Johnson County, the closest dog parks are in Leawood near 106th and Lee Boulevard and at St. John’s Park in the Strawberry Hill neighborhood of KCK. Both are 15-25 minute drives for Mission residents and their pets.

For years, Rushton Elementary’s school yard acted as a de facto dog park for Mission residents. However, the school recently began [enforcing the ban of off-leash dogs](#). Now many dog owners are utilizing other parks, including the Broadmoor Park field, for their off-leash dogs. With a nearby playground at Broadmoor, this is a safety concern. A dog park at Broadmoor Park would ensure these dogs have a safe, enclosed area to play and socialize. Additionally, research shows dogs who are able to socialize and exercise are less likely to be aggressive. But socializing is not just for the dog, as many dog owners utilize dog parks as an opportunity to engage with their neighbors.

In consideration of the current budget cycle and recent conversations with staff, it appears Broadmoor Park improvements may not be slated for years— nearly a decade after dog park conversations began. Without a committed timeline or confirmed revenue source for the conceptual parks plans, we are fearful the dog park conversations may only drag on further. We applaud staff’s vision for the conceptual park plans and their work to meet the competing interests of the city. Additionally, we support the 2022 staff recommended park improvements and aim to have the dog park *in addition to* those park improvements.

We urge our fellow colleagues to consider dog park construction funding in the 2022 budget, by utilizing a portion of the excess General Fund fund balance (the portion beyond the 25% reserves). We do not have all the specifics as we have not been provided the 2022 budget draft yet, but feel confident we could accomplish the dog park element of Broadmoor Park with a \$75,000-\$100,000 commitment from the city. During the *Mission: Dog Park* group’s fence bidding in 2019, costs came back at \$30,000 for a one-acre fence.

You may have read about a looming June 30th grant deadline through *PetSafe’s Bark for your Park* program. The grant opportunity, which caps out at \$25,000, could help offset some of these costs but is not essential to our 2022 dog park priority. We are open to applying the following year for maintenance funding rather than construction. You can read more about the [application here](#).

We look forward to additional community support for a dog park, anticipated in the 2021 *DirectionFinder* results and feedback during the upcoming Broadmoor Park neighborhood meeting. Although valuable, we do not believe either one of these elements are essential to

funding a dog park in 2022, as residents have already shared their interest for a dog park time and time again. Our community has waited long enough and as shared in the accompanying letter (*Attachment 1*) from the *Mission: Dog Park* group chair Christina Farmer, our volunteer-advocates have too.

On a personal note, we have worked tirelessly through the years to accomplish this priority within the city staff's process. Although our recommendations and timelines may not completely align, we hope you will consider focusing on the end product rather than the process. Let's continue the dog park conversations during the budget process, so Council can fully consider a plan and costs for 2022.

Thank you again for your consideration and please reach out with any questions. Let's bring a dog park to Mission in 2022!

Sincerely,
Councilmember Schlossmacher and Councilmember Thomas

Attachment 1

June 23, 2021

Dear Mission City Councilmembers,

I was excited to hear that your City Council work session includes discussion about the possibility of a dog park in Mission. I was also disheartened when I heard that the prospect of budgeting for a dog park in 2022 is once again delayed.

My name is Christina Farmer. I am a native of the Kansas City metropolitan area, a 7-year Mission resident, a first-time homeowner, a Cerner employee, a Zumba instructor at the Powell Community Center, and a dog mom to a sweet and playful 6-year-old, 100-pound Great Pyrenees-Golden Retriever mix. One of my favorite activities is taking my dog, Indiana Bones, to dog parks to watch him run, however we don't go very often due to the fact there are no dog parks in Northeast Johnson County. When the weather is nice, I hurry home from work, Indy jumps in the car, and we make the minimum 30-minute round trip via highway to the nearest dog park (either St. John's Dog Park in KCK or Penn Valley Park in KCMO) before it starts getting dark.

My dream is to be able to take Indy to a nearby dog park without driving on the highway and without rushing to beat the sunset. I know many other residents of Mission share my dream, especially the dog owners without back yards; to echo Councilmembers Schlossmacher and Thomas' memo: *over 50% of Mission residents reside in apartments and rental properties.*

In January 2016, I wrote a letter to the former Mayor of Mission and City Councilmembers listing the drive time and the distances to all the nearest dog parks from my house (the closest was 8 miles and 15 minutes via highway.) I compared the dog park drive times and distances with a list of pet centered businesses (8 businesses were within one mile or less of my house and they are all still in business.) I received several responses to my letter; the council members assured mine was not the first request they had heard for a dog park and they assumed it would not be the last.

In 2018, I was invited to attend the first "Friends of the Mission Dog Park" committee meeting. The Mission Parks and Recreation Department created the committee after a task force spent a year researching the possibility of building a dog park in the city. The department determined the city needed to use the parks and recreation budget to update the existing park amenities, and they entrusted the "Friends of" committee with calculating the cost of installing necessary dog park structures and facilities, fundraising to build and maintain a new dog park, and finding a suitable location.

With gusto, the "Friends of" committee rebranded to "Mission: Dog Park." Word about our volunteer committee spread, more Mission residents started attending meetings, and Springboard Creative on Johnson Drive created a professional logo for us pro bono. We met with representatives of other Northeast Johnson County cities about available land and possible partnerships. We took a mini road trip to Ottawa, Kansas in Franklin County to visit with the Parks and Recreation Director to learn how their

city fundraised and built a dog park using private donations. We met with the City of Kansas City, Kansas, who were one of the recipients of the 2018 PetSafe® Bark for Your Park Grant and we visited the new St. John's Dog Park.

Our fondest memory as a committee was the "Pop-Up Dog Park" event we planned and executed in October 2018. We put up temporary 6-foot chain link fencing around a half-acre space in Broadmoor Park and threw a party to create awareness for and celebrate the possibility of finally having a dog park in Mission. We had a DJ, the Werner's Fine Sausages food truck which sold hot dogs (pun intended,) 10 vendors from various dog-centered businesses, and a photo booth with a professional photographer. Nearly 300 dogs attended and over 40 entered our dog costume contest. It was a blast, and the excitement from the attendees was electric.

In 2019, Christy Humerickhouse, former Parks and Recreation Director, unexpectedly resigned, and our committee's efforts were halted. Later in 2019, Mission appointed Penn Almoney, who needed time to onboard. Then coronavirus happened, and everything was put on hold again until July 2020 when Penn attended one of my outdoor Zumba classes at Andersen Park and the dog park discussion resumed.

In the beginning of 2021, I attended two Broadmoor Park Steering Committee meetings facilitated by Mr. Almoney where we viewed possible designs for the park created by the landscape architecture company, Confluence. I was beyond ecstatic when all the designs included a dog park! I thought all our hard work was finally paying off and it was actually happening.

In Spring 2021, I attended a meeting with Director Penn Almoney, City Administrator Laura Smith, and Councilmembers Hillary Thomas and Nick Schlossmacher. We discussed the plan for a dog park in Broadmoor for the entire meeting, and I left with the task of filling out the application for the 2021 PetSafe® Bark for Your Park Grant in which PetSafe®, which will awards grants up to \$25,000 for dog parks.

I have been working on the *Bark for Your Park* application, which is due one week from today, and I recently learned the City is recommending that plans for a dog park in Mission are being pushed to later than 2022. To say I am disappointed is an understatement, but I can't say I am surprised. I have loved getting to know the representatives of Mission during the past five years, however, my faith in city government has severely dwindled. My experience in leading in the Mission: Dog Park group has been the same the entire time: work hard to take one step forward, then get shoved two steps back.

When I sent my letter to the City of Mission in 2016, my dog was a seven-month-old, clumsy puppy. Now, his black fur is turning gray, and next year, he will be considered a senior dog. I wonder if he will ever get to visit the Mission Dog Park in his lifetime. I wonder if I will still be a Mission resident by the time there is a dog park here, if it ever happens.

I am only one story. I have engaged with so many enthusiastic residents willing to voluntarily put in the hard work of making our wonderful city a little bit better. My excitement during steps forward is shared by hundreds of dog owners, and my disappointment and discouragement during steps back is multiplied

several hundred-fold as well. I hope the day comes when I can provide a definitive answer to the *weekly* direct messages that are sent to the Mission: Dog Park Facebook account asking when a dog park is finally going to arrive in Mission.

Thank you for your time.

Sincerely,

Christina Farmer

Mission: Dog Park Chair