



**CITY OF MISSION, KANSAS**  
**FINANCE & ADMINISTRATION COMMITTEE**

**WEDNESDAY, AUGUST 7, 2024 at 7:30 p.m.**  
**(or immediately following 6:30 p.m. Community Development Committee)**

**MISSION CITY HALL**  
**6090 Woodson Street**

**Meeting In Person and Virtually via Zoom**

*This meeting will be held in person at the time and date shown above. This meeting will also be available virtually via Zoom (<https://zoom.us/join>). Information will be posted, prior to the meeting, on how to join at <https://www.missionks.org/calendar.aspx>. Please contact the Administrative Offices, 913.676.8350, with any questions or concerns.*

**PUBLIC COMMENTS**

**PUBLIC PRESENTATIONS / INFORMATIONAL ONLY**

**ACTION ITEMS**

1. Acceptance of the July 10, 2024 Finance & Administration Committee Minutes - Robyn Fulks ([page 9](#))

Draft minutes of the July 10, 2024 Finance and Administration Committee meeting are included for review and acceptance.

2. 2024 Revised and 2025 Recommended Budgets – Laura Smith

The City Council will hold a public hearing on the 2024 Revised and 2025 Recommended budgets and the Intent to exceed the Revenue Neutral Rate for 2025 at 7:00 p.m. at the August 21, 2024 City Council meeting. Following the public hearing, should the Council desire to exceed the revenue neutral rate, three separate resolutions will need to be considered.

- 2a. Resolution Levying a Property Tax Rate Exceeding the Revenue Neutral Rate – City of Mission Budget
- 2b. Resolution Levying a Property Tax Rate Exceeding the Revenue Neutral Rate – Rock Creek Drainage District #1
- 2c. Resolution Levying a Property Tax Rate Exceeding the Revenue Neutral Rate – Rock Creek Drainage District #2

3. Budget Resolution and Adoption of 2024 Revised and 2025 Proposed Budgets – Laura Smith

As a part of the annual budget process, the City Council adopts a budget resolution which outlines and describes the financial policies, tax and fee structures and other related issues identified in a particular fiscal year. The attached Resolutions have been prepared based on the input received from staff, Council and the public through the budget development process. If, following the 2025 Budget Public Hearings on August 21, 2024, any changes are recommended, the Resolutions will be revised at that time.

3a. Resolution Adopting the 2024 Revised and 2025 Budget for the City of Mission

3b. Resolution Adopting the 2025 Rock Creek Drainage District #1 Budget

3c. Resolution Adopting the 2025 Rock Creek Drainage District #2 Budget

4. Capital Improvement Budget Resolution and Adoption of 2025-2029 Capital Improvement Program – Laura Smith

As a part of the annual budget process, the Governing Body adopts a Resolution which outlines and describes the financial policies, tax and fee structures and other related issues included in the recommended budget and they also adopt a Resolution that addresses the recommended five-year infrastructure Capital Improvement Program (CIP). The revenues and expenses programmed in the CIP for the current and next fiscal year are specifically included in the 2024 Revised and 2025 Recommended Budgets in the appropriate funds. The remaining four years of the CIP are designed to be fluid and flexible in order to evaluate and address changes in resources or priorities in future years.

5. The Lanes at Mission Bowl Phase II – Laura Smith

5a. Public Hearing

5b. TIF Redevelopment Project Plan

5c. Development Agreement

6. Update to Court Fees and Charges – Justin Carroll

Amending the Mission Municipal Code to reflect current court fees and charges. Recent changes to certain court fees and charges require updates to the Mission Municipal Code to account for the the new amounts accordingly.

7. Public Nudity Ordinance – Dan Madden

Staff will address the need for a Public Nudity Ordinance after a recent discussion discovered that Mission does not have an enforceable ordinance that prohibits public nudity. Maintaining public health and morals is an important aspect that allows persons of all ages and abilities to feel safe in our community.

## **DISCUSSION ITEMS**

## OTHER

### 8. Department Updates – Laura Smith

**Brian Schmid, Chairperson**  
**Ben Chociej, Vice-Chairperson**  
***Mission City Hall, 6090 Woodson St***  
**913.676.8350**